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# North Hampton Annual Report

Incorporated 1742

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## Town & School District

Fiscal Year ending June 30, 2000



Cover Art by Doris Rice






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**Office Hours & Phone Directory**  
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**Emergency Numbers**

<b>Police</b>	<b>911</b>
<b>Fire</b>	<b>911</b>
<b>Ambulance</b>	<b>911</b>

**Phone Numbers**

Town Administrator	964-8087
Town Clerk	964-6029
Tax Collector	964-8613
Building Inspector	964-8650
Highway Department	964-6442
Recycling Center/Brush Dump	964-9825
Police Department	964-8621
Fire Department/Ambulance	964-5500
Planning Board	964-4810
Town Library	964-6326
Recreation	964-8650
North Hampton School	964-5501
Winnacunnet High School	926-3396

**Board of Selectmen Meetings**

Twice Monthly  
Every Second & Fourth Monday  
7:00pm in the Mary Herbert Conference Room

**Planning Board Meetings**

First Tuesday of the Month  
7:00pm Town Hall

**Zoning Board Meetings**

Third Wednesday of the Month  
7:30pm Town Hall

**Conservation Commission Meetings**

Second Tuesday of the Month  
7:00pm Library

**Town Office Hours**

Monday – Friday 8:00 – 4:00

**Town Clerk's Office Hours**

Monday – Friday 8:30 – 2:00  
Monday Evening 6:30 – 8:00

**Tax Collector's Office Hours**

Mon / Tues / Wed / Fri 8:00 – 3:00  
Monday Evening 6:00 – 8:00

**Library Hours**

Monday / Wednesday 10:00 – 8:00  
Tues / Thur / Friday 10:00 – 5:00  
Saturday 10:00 – 2:00

**Highway Department Hours**

Monday – Friday 7:30 – 4:00

**Recycling Center Hours**

Wed / Sat 8:00 – 12:00  
1:00 – 5:00

**Brush Dump Hours**

**April - November**  
Wednesday 1:00 – 5:00  
Saturday 8:00 – 12:00

**Trash Haulers**

Waste Management 800-831-2791  
MB Enterprises 772-9846

**Bandstand Summer Activities**

June 23<sup>rd</sup> through August  
Wednesday Evenings 6:00 – 8:00  
Contact  
Delores Chase 964-6029



*Dedicated to*

David & Kendall Chevalier

The Chevalier family arrived in North Hampton many years ago and, as a consequence, is one of the oldest families in town in terms of residency and service to the town.

Two of the current generation of Chevaliers, Kendall and David, have upheld the family traditions throughout their lives with hard work and acts of compassion.

As a mail carrier, following in his grandfathers footsteps, Kendall has become known as the Town Guardian as he checks on senior citizens on a daily basis and, in some instances has saved lives. He has served honorably on various town committees. As a cemetery superintendent for many years, he has improved and embellished town cemeteries.



David has also served on various town committees and has always shown a willingness to use his talents as an expert mason without compensation, repairing old gravestones, building the pit for bean-hole beans on Old Home Day, work on the new bandstand which included installing engraved bricks in ramps to the steps as memorials for townspeople and their families.

In short, these two men have given unselfishly of themselves, in many ways, to their native town of North Hampton. They are well known and respected by all.

1. The first part of the document is a letter from the President of the United States to the Congress, dated January 3, 1862. It is a very important document, as it contains the President's views on the state of the Union and the progress of the war.

2. The second part of the document is a report from the Secretary of the War Department, dated January 10, 1862. It contains a detailed account of the military operations of the Army during the year 1861.



3. The third part of the document is a report from the Secretary of the Navy, dated January 15, 1862. It contains a detailed account of the naval operations of the Navy during the year 1861.

4. The fourth part of the document is a report from the Secretary of the Treasury, dated January 20, 1862. It contains a detailed account of the financial operations of the Treasury during the year 1861.



## Town Officials

### Moderator

William S. Boesch 2002

### Selectmen

John J. Steiner, Chairman 2002  
George K. Lagassa 2001  
Lloyd Sullivan 2003

### Town Clerk

Delores J. Chase 2001

### Tax Collector

Margaret F. Neves 2001

### Treasurer

Shirley N. Fuller 2001

### Supervisors of the Checklist

Jane Olson 2006  
Carolyn Brooks, Chairman 2002  
Meridith Beaman 2004

### Trustees of the Library

Linda Hillier 2003  
Richard Goeselt 2002  
Marcia Gagnon 2001

### Budget Committee

Richard Robinson 2003  
Cheryl Grass, resigned, Gail Walter appt. 2003  
Homer A. Johnson 2001  
Cynthia Swank, Chairman 2001  
Jon Rineman, 2002  
Theodore Kopanski 2002  
George K. Lagassa, Selectmen Representative  
Kim Kisner School Representative  
Kathryn Southworth Precinct Representative  
Allison Robie Winnacunnet High Rep  
Grant Seaverns Winnacunnet High Rep

### Trustee of the Trust Funds & Cemeteries

Byron L. Kirby, resigned 2003  
Ronald Moores 2001  
Margaret A. Brown 2002

### Planning Board

Don Gould, Chairman 2001  
Mark Janos 2002  
Phil Wilson (Alt) 2003  
Peter Simmons (Alt) 2003  
Paul Marston 2002  
Laura Simmons 2003  
William Carlson 2001  
Byron Kirby, resigned, Roland Neves appt. 2001  
Lloyd Sullivan Selectmen's Rep.

### Heritage Commission

Barbara Hobby 2001  
Anna Pike, Alt 2001  
Jane Palmer, Commiss 2003  
Priscilla Leavitt 2003  
Robert Southworth 2001  
Jenifer Landman 2002  
Jane Meneghin 2002

### North Hampton Forever Committee

Roland Neves, Chairman  
Charles Gordon  
Chris Ganotis  
Christine Butcher  
Phil Wilson  
Tim Harned  
Dick Wollmar

### Zoning Board Of Adjustment

Michael Iafolla, Chairman 2002  
Russell Jeppesen 2002  
Samuel L. Checovich (Alt) 2002  
Dick Wollmar 2003  
Craig Kelleher (Alt) 2003  
Mark H. Johnson 2001  
Robert B. Field, Jr. 2001  
Russell McCann (Alt) 2002

### Conservation Commission

Shirley Carter 2002  
Christine Butcher 2002  
Charles Gordon 2001  
Roland N. Neves 2003  
Henry Mixter, Chairman 2001  
Francis Kelley 2002  
Chris Ganotis 2003

### Bandstand Committee

Delores J. Chase, Chairman 2003  
Ed Hobby 2003  
Kendell Chevalier 2001  
Peggy Neves 2001  
Mary Carella 2001  
Richard M. Ryerse 2002  
Deborah A. Sillay 2002  
Byron L. Kirby, Honorary Life Member

### Recreation Commission

Jill Brandt 2001  
Guilford Spencer 2003  
John C. Woodworth 2001  
Frank Petruno 2002  
Sarah O'Brien 2003

### Tree Warden

Stanley W. Knowles

## Town Officials

### Water Commission

Henry Fuller	2004
Joseph F. Fitzgerald	2001
Richard T. Bettcher	2002
Timothy Harned	2003
Board of Selectmen	

### Little Boar's Head Heritage Commission

Susan Spencer, Chair  
Phebe Mixter  
Doreen Kolb  
Deborah Libby  
Clara Mixter

### Solid Waste Advisory Committee

Dick Wollmar  
Richard Goeselt  
Phebe Mixter  
Henry Mixter  
Russell McAllister, TA  
Robert Strout, Highway Agent  
Board of Selectmen

### North Hampton Youth Association

(Private Organization)  
Bert Garry, Pres. 964-6580  
Moe Vincent, V. Pres. 964-4423  
Tom Meissner, Treas. 964-1581

### Old Home Day Committee

Gail Walter, Co-Chair  
Tom McManus, Treasurer  
Delores Chase, Co-Chair  
Susan Buchanan  
Janet Facella  
Judy Day  
Larry Miller  
Jackie Cahill

### Village District of Little Boar's Head

Katherine Southworth, Chairman  
Susan Spencer  
Charles Gordon

### State Representatives

"Jeff" Gilbert  
1 Park Circle  
North Hampton, NH 03862 964-7657  
  
Rogers J. Johnson  
55 Dunbarton Oaks  
Stratham, NH 03885 778-8091

### State Representative

Walt Rufner  
10 Benjamin Rd.  
Stratham, NH 03885 772-9558

### State Senator

Beverly A. Hollingworth  
209 Winnacunnet Rd.  
Hampton, NH 926-4880

### U.S. Senate

Judd Gregg  
99 Pease Blvd.  
Portsmouth, NH 431-2171

### Representative In Congress

John E. Sununu  
NH Office 641-9536  
Washington Office 202-225-5456

### Town Administrator

Russell S. McAllister 964-8087

### Administrative Assistant / Welfare Officer

Janet L. Facella 964-8087

### Chief of Police

Brian P. Page 964-8621

### Fire Chief / Emergency Management Officer

Thomas S. Lambert 964-5500

### Highway Agent

Robert D. Strout 964-6442

### Code Enforcement / Building Inspector

Health Officer  
Paul Charron 964-8650

### Planning & Zoning Secretary

Tina Kinsman 964-8650

### Deputy Town Clerk

Susan M. Buchanan 964-6029

### Librarian

Pamela Schwotzer 964-6326

### Representative Southeast Regional Refuse Disposal District (53-B)

Henry F. Mixter

## Report of the Selectmen

The largest issue of 1999 was the statewide property tax, and it retained its importance in 2000. The lawsuit by the Coalition of Communities, of which North Hampton is a member, has only recently been judged at the Superior Court Level, in favor of the Coalition. This ruling declared that all \$880 million that has been paid to the state by all the towns and redistributed to all the towns must be returned. The state is appealing this verdict to the state Supreme Court for the final word. Whatever the decision, the issue of state funding of public education is far from over, and the Town of North Hampton will be impacted by any solution that is chosen.

The 20 - year saga of the Restoration of the Little River Salt Marsh has reached fruition. Crucial channels have been dredged, and new, much larger culverts installed beneath Ocean Boulevard and Bob and Catherine Southworth's fish house. This will allow the ocean waters to flush the marsh and bring back the healthy fish and plant life, as well as permit faster draining of floodwaters. The persistent efforts of Henry Mixter and the Conservation Commission in pursuing funding from diverse sources (\$1.2 million) made this the largest salt marsh restoration in New England. Our own Wayne Brosseau of H.L. Smith Inc. was the contractor, overcoming many obstacles to complete this very successful project.

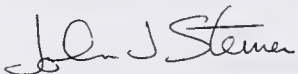
Other issues, events and projects captured our interest during 2000. Among these, the newly elected Planning Board initiated a Capital Improvement Plan to prioritize our capital spending for the next 8 years. This CIP will be completed during 2001. The Recreation Department saw the addition of a full time Director, and Dearborn Park benefited by the addition of a beautiful pavilion, which was the responsibility of Nathan Tharp as his Eagle Scout Project.

The spirit of the town is clearly demonstrated by the festivities of Old Home Day. The Bandstand continues to act as the center of events all summer long as well as on Old Home Day, with the activities taking place from the Fuller Gardens to Centennial Hall.

The issue of the growth and accompanying look of North Hampton is a never-ending issue for all residents. Sixty-two permits were issued during 2000 for single-family homes. Of these, 35 were issued before the end of February many in response to the proposed Growth Control Ordinance. In the course of the year, 29 have been issued a Certificate of Occupancy, which is close to our average number. The Little River Watershed Study of 1999 helped raise our awareness of the need to have a vision of how we want our town to look and feel into the future. The negative tax impact of growth is becoming more and more clear. The Rockingham Planning Commission recently completed a buildout analysis for the town, concluding that under the present building and zoning regulations, we expect to add about 750 new homes, housing about 2,000 more citizens over the next 20 years. Imagine the implications to the town of adding 50% more people. This realization has led to the formation of a sub-committee of the Conservation Committee, called North Hampton Forever. This committee has proposed to purchase conservation easements and land to prevent the construction of approximately 500 of the 750 homes possible. This would be funded by a \$4 million bond, to be presented to the voters for their approval on this March 13. All of the financial modeling performed on this subject 15-20 years out demonstrates a very positive financial benefit to the town.

2001 will bring other topics before the public. The Solid Waste Committee will be presenting a proposal for changes in how we deal with our recycling and trash material. The re-development of the Outlet Mall will have impact upon the town in ways, which will remain to be seen. The Bringing of a sewer line up Rt. 1 to enable a re-birth of our commercial/industrial zone is an idea that is growing in strength.

Respectfully submitted



Jack Steiner, Chair  
Board of Selectmen



## Report of the Town Administrator

Last year the bloom was on everything "e-commerce". This year's rash of dot com failures may have you thinking that the bloom has withered from all things "e-commerce". Consider that from 1904 to 1908 there were 240 companies in the automotive business, the internet of that time. By 1910 the industry consolidated. Many companies went out of business or were absorbed into other firms. As the industry matured, those 240 companies had been winnowed down to a little more than a dozen. During the 1980's 230 companies—46%—disappeared from the Fortune 500. Yet, the exponential increase in the amount of information and the pace of innovation continued unabated. A weekday edition of the New York Times contains more information than the average person was likely to come across in a lifetime during the 1700's. It has taken about 5,000 years to produce 12 exabytes ( $10^{60}$ ) of digital information and that amount is expected to double in 2½ years. Last year the average selling price of a single family home in town was \$378,345. This year it is almost \$500,000. In North Hampton the sales ratio—the difference between what property is assessed for, and the selling price of that property—dropped from 100% in 1997 to 76% in 2001. Last year the State changed the way New Hampshire communities pay for education through the implementation of the Statewide Property Tax. This year a Superior Court decision ruled the Statewide Property Tax unconstitutional. The Department of Revenue Administration's (DRA) Property Appraisal Division, which conducted the Town's 1997 revaluation and provided the assessing software we now use no longer conducts property revaluations and it is exiting the software business. What changes a new millennium brings.

With changes in the way New Hampshire may, or may not pay for education coupled with an increasing demand for services and the general pace of growth on the seacoast, North Hampton confronts the same challenge faced by last year's dot coms and the automotive industry of a century ago—change. How are we responding to the constancy of change in the information age? Last year we began installation of a new phone system for the municipal complex and established a capital reserve fund to offset the cost of employee retirement and separation. We also hired a Recreation Director in response to citizen needs. The new Director will provide recreational programming for all ages. This year we are proposing capital expenditures to provide additional office space above the police station and architectural services to meet the space planning needs of the municipal complex. The cramped Town Office now operates in approximately 800 sqft of usable space. With a daily increase of information flooding into the office we are proposing to engage a record management specialist to create a record storage management system that will make storing, collating and retrieving information easier for staff and citizens alike. Abandonment by the DRA of their technical support for our assessing software is compelling us to propose the purchase of private sector assessing software that is web enabled and capable of integrating with our GIS. In response to a possible immigration of the West Nile Virus we are proposing to establish a new fund for mosquito control. To maintain our high level of fire protection we are proposing to replace a 33-year-old pump truck in the Fire Department with a new pump truck. We will be able to effectively meet the above challenges without impacting the municipal tax rate.

The unprecedented increase in the amount of available information continues to profoundly impact us individually and collectively as a community, both in the way we exercise choice, and the way in which we interact with each other, our institutions, businesses and local governments. Thomas Paine once noted that ignorance is of a peculiar nature; once it is dispelled it is impossible to re-establish. Information is of a peculiar nature, too; once created the need for it increases, and we are awash, for better or worse, in it. The North Hampton team continuously sifts through information to create value for our citizen/shareholders that is both durable and sustaining for the community. Whether it is a sustaining environmental value such as restoring the Little River Salt Marsh, or a sustaining economic value such as diversifying the tax base, information and knowledge remain the foundation on which we build a better community.

Better communities are created through participation and this year many individuals stepped forward to offer their ideas, share their vision, and participate in the life of their community. This willingness to participate is a measure of civic capacity. The capacity to change comes only through a willingness to participate. I want to thank those volunteers, the Board of Selectmen and Town employees whose service and professionalism continue to make North Hampton the jewel of the seacoast.

Respectfully submitted,



Russell McAllister  
Town Administrator



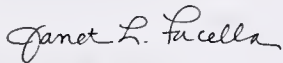
## Report of the Welfare Department

The Welfare office this year has seen an increase in the number of people requiring assistance. Working in partnership with Rockingham Community Action, we have been able to better meet client needs and stretch taxpayer dollars by referring clients to RCA. Working partnerships with other welfare officer's in surrounding communities provide clients with more alternatives and allow us to operate more efficiently.

This year we have assisted 35 individuals. Many were in transition, either moving from other towns or relocating to other states. Homelessness continues to be a problem particularly among younger clients despite a strong economy. Many of the homeless clients seeking assistance were younger than in previous years.

Office hours are Monday through Friday between 8:00 a.m. and 4:00 p.m. or by calling and scheduling an appointment at 964-8087.

Respectfully submitted,



Janet Facella  
Welfare Officer

## Report of the Police Department

The year 2000 was a very busy year for the police department due to unforeseen employee turnover and a dramatic increase in investigative criminal cases. This year the police department found the need to work in conjunction with investigators from the Federal Bureau of Investigation, the Bureau of Alcohol, Tobacco, and Firearms, the New Hampshire Attorney General's Office, the Bureau of Immigration and Naturalization, and Drug Enforcement Agencies at the state and federal levels. These agencies were used for assistance due to the complexity of the cases being investigated by our department. Examples of these cases include the forgery of large checks, credit card fraud, fraudulent business practices, and serious narcotic drugs such as Heroin, and Ecstasy becoming more prevalent in North Hampton. These circumstances caused the investigative case follow-ups to increase from 562 in 1999 to 998 in the year 2000. Below is a dissemination of other categories of calls for service for the department in the year 2000:

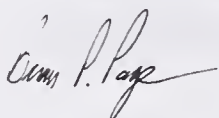
Investigative Case Follow-ups	998	Domestic Related Arrests	22
Assist Fire and Rescue	229	Juvenile Arrests	18
Assist Other Agencies	455	Motor Vehicle Arrests	38
Assist Code Enforcement	10	Other Arrests	129
Alarm Responses	497	Assaults	77
Public Education/Assists	224	Prosecution (Arrest Dispositions)	229
Directed Patrol	288	Burglary (Business)	12
Domestic Violence Intervention	153	Burglary (Residential)	3
Child Protection Intervention	10	Thefts (Motor Vehicle)	7
DARE Instruction	38	Thefts (All Other)	101
Animal Control	209	Forgery/Fraud	12
School Events/Activities	26	Weapons Permits Investigation	32
Motor Vehicle Warnings	1010	Unattended Death Investigation	5
Motor Vehicle Citations	246	Suicide	1
Motor Vehicle Accidents	249	Suicide Attempts	4

The laptop computers in the cruisers have proven to be a valuable tool to remain proactive in the enforcement of motor vehicle laws within North Hampton. There have been continuous software upgrades making the program within these laptops to become more efficient to use. Plans were started in December to add hardware to the laptops that will enable them to connect to the network within the police and fire complex for purposes of viewing and transferring data. The motorcycle program started in 1999 also continued to be a valuable tool in the area of traffic enforcement. The motorcycle was also on display at the 2000 school picnic and there were many photo opportunities taken by the parents and children attending the picnic on and around the motorcycle. Seacoast Harley Davidson once again generously donated the motorcycle to the police department. The department hopes to obtain donations to purchase a police radio for the motorcycle.

In addition to the DARE Program that is taught to sixth grade students at the North Hampton School, the department has added other school programs in order to introduce more police interaction with students at the North Hampton School, and Winnacunnett High School. Examples of these programs was the attendance of several officers at the school annual picnic, Halloween Safety Talks to all grades at the North Hampton School, the invitation of Santa Claus to the old North Hampton Town Hall. Additional programs for high school students, such as continued involvement in the internship program, sending a department representative to take part in Career Information Day, and making North Hampton officers available for interviews for Senior Seminar Projects. I would like to thank the North Hampton School, the North Hampton Recreation Department, and Winnacunnett High School for allowing our Department to assist with these programs.

In closing I would like to thank all members of the department for their cooperation and hard work during the management transition in the year 2000. I would also like to thank the other departments and the residents of North Hampton for their support in the endeavor to make North Hampton the safest place to live.

Respectfully submitted,



Brian P. Page  
Chief of Police

## Report of the Fire & Rescue Department

The year 2000 once again saw the Fire & Rescue Department set new highs in the response to emergencies. This is a trend that will continue to grow as building and commerce continues to increase in town. The responses break down as follows:

Structure Fires	8	CO Detector Activation	5
Fire Alarm Activation	42	Box Alarms	27
Automobile Fires	11	Automobile Accidents	57
Mutual Aid	43	Wire/Electrical Problems	13
Public Assist	45	Ambulance Assist	6
Outside Fire	11	Haz-Mat/ Other	29
Smoke/odor Investigation	35	Water Problem	5
		Medical Aid	292

The 292 Medical Aid calls produced 328 patient contacts, of which 250 patients were transported to local hospitals. Pre-Hospital Advance Life Support at the Paramedic Level of care was provided to 70 of these patients.

The year started with all personnel being in a high state of readiness to address any issues dealing with the so-called Y2K Bug. A lot of time and resources were committed to prepare for this non-event.

In the spring, a number of the Fire & Rescue personnel participated in TOP OFF, a terrorism exercise, held in Portsmouth. The purpose of this drill was to test the area's ability to respond to large-scale acts of violence against people and government.

In April, I was elected President of the New Hampshire Association of Fire Chiefs, for a one-year term. I thank the people of North Hampton and especially the members of the department for supporting my participation at this level. I found the experience to be both interesting and rewarding. I hope by serving I was able to return something to the Town and the Association.

The committee formed to research the purchase of a Tanker truck to replace Engine 1, a 1968 Mack Pumper, submitted guidelines in the late summer. We have a report and recommendation for the Town Meeting in 2001. This is in accordance with the Fire & Rescue section of the Town Master Plan.

In August, we welcomed Corey J. Landry to North Hampton Fire & Rescue as Deputy Fire Chief. Corey comes to us with exceptional qualifications and experience in the field of Fire Prevention and fire investigation.

The Fire & Rescue Department continued to support the Winnacunnet High School Experience Based Education Program, by mentoring one young man during the school year. This program allows the student to "job shadow" in a career field of their choice to gain better understanding in possible career options.

North Hampton Fire & Rescue was one of the first departments in the area to purchase a Thermal Imaging Camera. This purchase was made possible through a donation from the Caroline C. Levine Charitable Foundation. The department is truly grateful for this support and concern for the safety of townspeople and fire fighters.

The Department continues to keep pace with demands, although our numbers continue to decline. The call force numbers, (at this writing are at an all time low), eight active people. This number is barely sufficient to support the on-duty staff of two. Five years ago, the membership stood at thirteen full-time and fifteen pay-per-call. A decrease of about 36% of the available manpower. This is in direct contrast to the escalating calls for service. In 1995 the calls for service were 531 compared to 662 in the year 2000. A 25% increase in call volume. The manning situation will continue to be studied until a dependable cost-efficient method can be found.

The members of the department thank the citizens of North Hampton for their continued support and encourage everyone to stop at the station if they have any questions or concerns.

Respectfully submitted,



Thomas S. Lambert, EFO  
Chief of Department



## Report of the Building Inspector

Year 2000 started off with over 35 New Residence permits being issued before the end of February. For the year we issued 62 New Residence permits, and approximately half (29) have been issued a Certificate of Occupancy. As you can see by the Table below, other types of permits were also numerous.

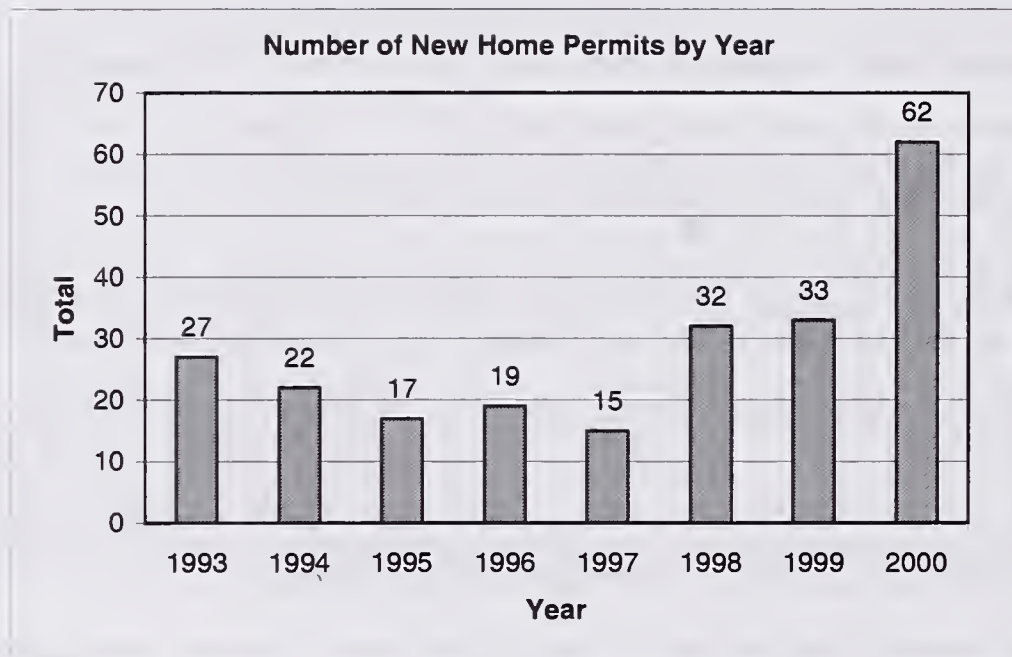
The Code Enforcement Officer has been busy ensuring that all property owners comply with the ordinances, and for the first time appeared in court to convince a property owner to come into compliance. There are several enforcement cases that will continue into 2001, and we hope that all of them will decide that compliance is the best course.

The Health Officer has begun testing wells and surface water in order to check for contamination and track its source. So far there have been no serious threats, and no need to alarm people, but this testing will continue, possibly with help from the Rockingham County Conservation District. The usual inspections (septic systems, food service, day care, etc.) continue at about the same rate as 1999.

These are the figures that show the activity this past year, and the chart compares it to the previous seven years:

### Building Permits Issued - 2000

Type	Residential	Commercial	Total
New	62	5	67
Remodel	44	13	57
Replace Mobile Home	5	0	5
Demolition	3	0	3
Sign	1	16	17
Electrical	53	15	68
Plumbing	43	4	47
Mechanical	0	0	0
Accessory	36	11	47
Pool	4	0	4
Paving	0	1	1
Septic	10	1	11
<b>Totals</b>	<b>261</b>	<b>66</b>	<b>327</b>



Respectfully submitted,

Paul Charron  
Building Inspector



## **Report of the Highway Department Brush – Compost and Recycling**

During the year 1999-2000, there were 12 snowstorms with an approximate accumulation of 35.50 inches of snow. There were 46 rain and freezing rainstorms with an approximate accumulation of 36.85 inches.

Summer maintenance consisted of patching of potholes, mowing commons and around Town buildings, building maintenance, trimming and grooming of roadsides, picking up litter, chipping brush, turning and mixing compost, crushing glass, keeping culverts cleaned from debris due to beavers. Chapel Road, Maple Road, Spruce Meadows, Lafayette Terrace, Highlander Road, half of Cherry Road and the Recycling yard were paved under our paving program. A new storm drain was installed at the intersection of Lafayette Terrace and Lafayette Road. Time is spent at recycling sorting, baling and loading material for market. 240.12 tons of recycled material was shipped. In spite of the fluctuating prices, we were able to receive some compensation for our efforts. Our income was \$13,301.34, the cost avoidance was \$12,032.00 for total savings to the taxpayers of \$25,324.14. The budget appropriation was \$31,032.00, showing the Recycling Center ran on \$5,707.86 for the year.

The Brush-Compost area is open from the beginning of April to the end of November, Wednesday from 1:00 p.m. to 5:00 p.m., Saturdays 8:00 a.m. to noon. Stickers are available at the Town Office that allows residents to leave brush 5 inches and under, leaves and garden materials, and allows you to take home wood chips and ready-to-use compost. Due to state laws, we cannot accept stumps or building materials.

The Board of Selectmen, the Solid Waste Committee along with myself, thank all the volunteers who took time out of their busy schedules to help out at the recycling center. Special thanks to the North Hampton Elementary School's eighth grade class who spent numerous hours with their chaperones fulfilling their Community Service Commitment, George Frenette, for his dedicated help on Wednesdays, and the Community Diversion Program that has supplied help from time to time on Saturdays.

Anyone who wishes to help at the Recycling Center or has any suggestions, please contact the Highway Department at 964-6442, or a committee member.

Respectfully submitted,



Road Agent  
Robert Strout

## Report of the Library Director



This was the year of automation. We went online with our library catalog and circulation system in July, after years of barcoding, weeding and record entry.

Thanks to all the volunteers and staff members who helped with this, everything went smoothly. At the end of the first year we are very pleased with the vast improvement over the old manual system. The automation system was funded almost entirely by a bequest from the estate of Marion Mattoon, as described in last year's report.

The Friends of the Library purchased a new large-screen tv and vcr for the Craig Meeting Room this year. They also joined with us in planning renovations for our New Books and Magazines section. New carpet has been laid, and leather chairs and a table will be added to create a browsing area, which will be dedicated to the memory of long-time volunteer Anita Sullivan. Further additions are planned for the coming year. We thank the Friends and the Sullivan family for their contributions and hard work on these projects.

Other friends and community members have been remembered throughout the year by gifts to the library. A lovely teak bench was placed in front of the library in memory of Joanne L. Finke. Books were given in memory of Elvie Johnson, Viva Brown, Dorothy Hobbs, Jennie L. Shaw and Harold M. Shaw, D.G. O'Brien, Walter Lerner and John Ervin. Our thanks go to all those who gave so generously.

The Trustees and Director spent some time this year discussing library space needs. A long-range planning study in 1996 had indicated some priorities for expansion of library services, especially in the children's area and for increased technology services. We visited several other libraries during the year to study ways in which we might improve or expand our building. This process will continue over the next year.

Our automation project also enabled us to do a re-registration of library users. To date we have 1800 borrowers in our system. We can also report on the success of various library programs during the year, particularly the Summer Reading Program, for which 4,153 books were read by North Hampton children over the six-week period, and ongoing programs such as our Story Times and Book Discussion groups. These reflect our efforts to be responsive to community needs, and we will continue to offer these and other programs in the coming year.

Respectfully submitted,  
Pamela Schwotzer, *Director*

### Collection

<b>Materials in the collection, July 1, 1999</b>	<b>26,623</b>
Added to the collection	1,595
Withdrawn from the collection	-1,552
<b>Materials in the collection, June 30, 2000</b>	<b>26,666</b>

### Statistics

#### Circulation for the year ending June 30, 2000:

Adult books	15,098
Juvenile books	15,888
Periodicals	1,399
Audios	1,383
Videos	2,966
Puzzles, films, etc,	35
Computer software	20
Loans from other libraries	694
Documents delivered	20
<b>Total circulation 7/1/99-6/30/00</b>	<b>37,503</b>

#### Financial Report of the Library Trustees for the Fiscal Year ended June 30, 2000

Balance on hand, July 1, 1999	\$5,330.02
<b>Receipts:</b>	
Town Appropriation	\$204,715.00
Total to be accounted for:	<b>\$210,045.02</b>
<b>Expenditures:</b>	
Salaries, Benefits, Taxes	\$143,866.08
Media	\$34,924.19
Programs	\$2,582.87
Operations	\$14,910.27
Plant, Equipment & Maintenance	\$3,216.91
Utilities	\$6,137.56
<b>Total</b>	<b>\$205,637.88</b>
Balance on hand, June 30, 2000	\$4,407.14
<b>Total accounted for</b>	<b>\$210,045.02</b>

#### Financial Report of Non-Appropriated Funds for the Fiscal Year ended June 30, 2000

Balance on hand, July 1, 1999	\$7,675.64
<b>Receipts:</b>	
Fines	\$1,874.04
Book Sales	\$1,351.01
Bank Interest	\$21.40
Gifts	\$12,904.08
Nonresident Fees	\$90.00
Total to be accounted for	<b>\$23,916.17</b>
<b>Expenditures:</b>	
Books & Periodicals	\$3,443.48
Audio & Video Materials	\$703.91
Library Automation	\$4,830.56
Furniture	\$5,134.51
Supplies	\$432.02
Programs & Program Supplies	\$1,446.01
Maintenance & Repair	\$1,756.08
Bank Service Charge	\$26.80
Balance on hand, June 30, 2000	\$6,142.80
<b>Total accounted for</b>	<b>\$23,916.17</b>

#### Report of Bequest Funds Invested in NH Public Deposit Investment Pool

Balance on hand, July 1, 1999	<b>\$55,751.15</b>
Earned income	\$2,798.57
Withdrawals	\$5,000.00
Balance on hand June 30, 2000	<b>\$53,549.72</b>

Respectfully submitted,

Richard Goeselt, *Chair*  
Marcia Gagnon, *Treasurer*  
Linda Hillier, *Secretary*





## Report of the Recreation Department

The year 2000 brought many changes to the North Hampton Recreation Department. A special thank you must go out to the Recreation Commissioners and North Hampton Youth Association members as well as residents for supporting the idea of a full-time recreation director. The warrant article for a full-time Recreation Director passed in March at the Town Vote. The position of Recreation Director was established to better the recreation resources for the community so that more services and programs would be offered to the community as a whole.

I want to thank previous commissioners Pat Shepard and Lee Brooks for their commitment and dedication to the Recreation Commission. They will be missed! I also want to thank members of the Thank You Committee, Beth Strong Taber, Katherine Williams, Deb Rogers, Jan Facella, Amy Choate and Linda Fishbaugh whose hard work made possible the installation of the engraved stone bench at Dearborn Park. The bench serves to thank and commemorate all volunteer coaches whose hard work makes recreation programs possible.

The Recreation Office is located in the Town Hall; the office hours are Monday and Thursday from 9:00-12:00 noon. Please do not hesitate to call, drop by, or make an appointment. The telephone number is 964-4810 leave a message if there is not an answer and I will be sure to get right back to you. Please look for recreation information in the Friday folders at the North Hampton Elementary and Sacred Heart. Information is also located in the Town Office Building and the North Hampton Library.

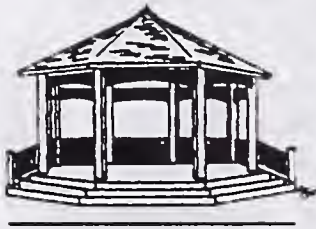
Stay tuned for many programs and special events from the Recreation Department in the next year such as: Beanie Baby Tea Parties, Lets Make Believe, Crafty Toddlers, Gymnastics, Red Cross Babysitting Training, Etiquette Classes, Vacation Activities, Lacrosse, Field Hockey, Soccer, Tennis, Volleyball, Softball, Baseball, Skiing, Mini-Hawk Camp, Diamond Skills Competition, Easter Egg Hunt, Visit with Santa, Helmet Safety Clinic, Girls & Women in Sports Night, Summer Camp, Ballroom Dancing, Men's Basketball League, Swing Dancing, Creative Memories, Painting Classes, Intro to the Internet for Seniors and Beginning Computers, Bridge, Trips and much more.

The Recreation Commission meets monthly in the Town Library. The proposed agenda is posted at the Town Office and the Library before meetings. Residents are always welcome, as your comments and suggestions make your Town's recreation program more enjoyable.

Respectfully submitted,

Brenda DeFelice  
Recreation Director

Jill Brandt ~ Guil Spencer ~ Sara O'Brien ~ Frank Petrino ~ John Woodworth  
Recreation Commissioners



## Town of North Hampton Bandstand Operating Committee

The Bandstand Operating Committee met throughout the year to discuss maintenance of the bandstand and plan summer programs. In 2000, we began the season with The Spectras on Old Home Day, June 17th. This followed with ten evening concerts and two morning children's programs. All of our events were very well received and we certainly appreciate the positive feedback we receive from the audiences. We were fortunate to have three military bands perform and the Air Force Band of Liberty has already committed to our 2001 season and will perform August 1. Due to weather their concert was held at the North Hampton Elementary School. They remarked how nice it would be to play at our bandstand. We'll pray for good weather!

We would like to thank the Saint James Masonic Lodge and the North Hampton Woman's Club. These two non-profits groups sell refreshments such as hot dogs, beans, tonic, desert and coffee and share a portion of their profits with the bandstand committee to help finance the concerts. This, along with a few sponsors and the offering collected at intermissions, provide the funds to enable us to bring the residents of North Hampton and surrounding areas some very enjoyable evenings. Tax deductible contributions may be made to "Friends of the Bandstand", P.O. Box 3, North Hampton.

North Hill Nursery for the fourth year has donated all flowers and the Christmas Tree. We feel very fortunate to have such loyal supporters as Patti and Mitch. Following the tree lighting and caroling, refreshments were provided by the Friends of Centennial Hall.

One of our most loyal members, Byron Kirby has moved from town and had to resign from the bandstand committee. Because of his deep commitment to the bandstand, the selectman have made Byron a lifetime member. Byron, along with his wife Anita, will continue to attend meetings and share their knowledge with the other committee members.

Lee and Mary Eileen Saunders are no longer committee members but they continue to be "Friends of the Bandstand". They have taken most of the responsibility of decorating the tree at Christmas. We appreciate their efforts.

Members serving on the Bandstand Operating Committee are: Mary Carella, Delores Chase, Kendall Chevalier, Peggy Neves and Richard Ryerse. The committee looks forward to working with newly appointed members, Ed Hobby and Debbie Downey Sillay.

Respectfully submitted,

Delores Chase, Chairman



## **Report of the Heritage Commission**

This year, the North Hampton Heritage Commission, in cooperation with The North Hampton Historical Society and the Little Boar's Head Heritage Commission, has contributed more than 650 volunteer hours to the development and publication of a pocket guide of four historic areas in town - "North Hampton Heritage Walks." This 40-page brochure includes 86 color photos and maps of some of the historic sites and structures that make North Hampton unique. In addition to the work of local volunteers, more than \$4000-worth of professional services were donated.

The cost of the first 5,000 brochures was almost \$6,000. The funds were provided by the following: \$2000 by last year's Town Warrant, \$1500 from a grant provided by the New Hampshire Preservation Alliance, \$1000 from the Hampton Rotary Club, \$200 from the North Hampton Business Association, and several very generous anonymous gifts. Thank you all for your support.

With one free brochure per adult, there will be a charge of \$2.00 for each additional brochure in order to help fund the next printing. Donations are tax deductible and gratefully accepted. Please make your donations payable to The North Hampton Historical Society, noting on the check "For the Walking Tour Brochure."

The Commission is continuing to assist the Planning Board in researching, recording, and promoting the historical resources of the town. The Commission is in compliance with State law as defined in RSA 227-C1, VI: "Historic property means any building, structure, object, district, area or site that is significant in the history, architecture, archaeology or culture of this state, its communities, or the nation." Currently, the Commission is collecting photos and historical information on structures in town, with emphasis on buildings over 100 years old.

Jenifer H. Landman  
Chairperson

**Commissioners:**

Jane Palmer  
Priscilla Leavitt Anna Pike  
Robert Southworth  
Jane Meneghin  
Jenifer Landman, Chairperson

**Alternates:**

Barbara Hobby

**Advisors:**

Pam Schwotzer (Library Consultant)  
Lloyd Sullivan (Selectman)

# Report of the Conservation Commission

## **Little River Salt Marsh Restoration Project**

Stage One of the Little River Salt Marsh Restoration Project, installation of a pre-cast concrete box culvert under Appledore Avenue, replacing a much smaller and badly deteriorated corrugated metal pipe, was completed in January, 2000. The second stage of the Project, the dredging of silted and overgrown channels in the marsh, began at its Appledore end in the spring of 2000 and continued through the summer of that year with dredging and enlargement of the main Little River channel flowing toward its ocean outlet at the north end of the marsh. This phase also involved the creation of several shallow salt water pools designed to encourage spawning of fish and other marine organisms. The third and final stage of the Project, scheduled to begin after Labor Day, 2000, will involve the installation of a line of 6-foot-high twin pre-cast concrete box culverts, spanning 24 feet under Route 1A and extending 176 feet from the marsh to the ocean. Total cost of the Project is budgeted at approximately \$1.4 million, with funding provided by various federal and state agencies, and with 25% matching contributions, in services and in cash, from the Town of North Hampton and individual contributions to the Conservation Commission's William P. Fowler Memorial Fund.

## **"North Hampton Forever"**

A Conservation Commission sub-committee, named "North Hampton Forever" and chaired by Commission member Roland Neves, with the participation of Phil Wilson, Tim Harned, Bob Field, Chris Ganotis Chris Butcher and Dick Wollmar, was appointed by the Selectmen to pursue options for preservation from development of unprotected open spaces. After extensive investigation and analysis of the available options, the sub-committee has recommended the issuance of a \$4m bond issue to fund the acquisition of easements, development rights and/or title to suitable parcels of such open spaces.

In addition, the sub-committee has written and distributed to residents of the Town several informational newsletters explaining the proposed methods and goals of this initiative, including the anticipated long-term benefits of property tax reduction, school population stabilization and retention of the Town's rural character.

This initiative, including the bond issue, has been endorsed by the Selectmen and by the Conservation Commission.

## **Other Matters**

As in the past, the Commission continued during the fiscal year to review wetlands permit applications, conservation easements obtained as a result of sub-divisions and such easements otherwise imposed on parcels within the Town's boundaries. In addition, the Commission commented to the Planning Board with respect to several sub-division applications and to the Zoning Board on several variance applications involving the wetland buffer zone. The Commission has also coordinated with the Recreation Committee in efforts to locate additional land for passive recreation.

Respectfully submitted,

Henry F. Mixter, Chairman  
Shirley Carter, Vice-Chair  
Charles Gordon, Treasurer  
Francis Kelly, Secretary  
Roland Neves  
Chris Ganotis  
Christine Butcher

Summary Inventory of Valuation  
MS-1 (2000)

<b>I T E M</b>	<b>Land (Item 1A,B,C,D) List all improved &amp; unimproved land. (include wells, septic, and paving)</b>	<b>A C R E S</b>	<b>2000 Assessed Valuation</b>
	<b>Building (Items 2A,B,C) List all the buildings</b>		
<b>1.</b>	<b>Value of Land Only - Exclude Amounts Listed on items 3,4,5,6</b>		
<b>A.</b>	<b>Current Use (At current use values) (RSA 79:A)</b>	2901.72	\$ 444,241
<b>B.</b>	<b>Conservation Restriction Assessment (At current use values) (RSA 79-b)</b>		
<b>C.</b>	<b>Residential</b>	4469.9	\$ 146,112,200
<b>D.</b>	<b>Commercial Industrial</b>	576.15	\$ 22,103,700
<b>E.</b>	<b>Total of Taxable Land (A,B,C,D)</b>	7945.69	\$ 168,660,141
<b>F.</b>	<b>Tax Exempt &amp; Non-Taxable (\$ 2,772,100)</b>	438.10	XXXXXXXXXXXXXX

<b>2.</b>	<b>Value of Buildings only - Exclude Amounts Listed on Items 3,4,5,6</b>	
<b>A.</b>	<b>Residential</b>	\$ 232,965,941
<b>B.</b>	<b>Manufactured Housing as Defined in RSA 674:31</b>	\$ 11,702,825
<b>C.</b>	<b>Commercial / Industrial</b>	\$ 39,629,300
<b>D.</b>	<b>Total of Taxable Buildings (A,B,C,D)</b>	\$ 284,298,066
<b>E.</b>	<b>Tax Exempt &amp; Non-Taxable (\$ 8,658,100)</b>	XXXXXXXXXXXXXX
<b>3.</b>	<b>Public Utilities</b>	
	<b>A. Public Utilities (Grand Total of Section A from utility summary page)</b>	\$ 10,342,559
	<b>B. Public Utilities (Total of Section B from utility summary page)</b>	
<b>4.</b>	<b>Mature Wood and Timber (RSA 79.5)</b>	
<b>5.</b>	<b>Valuation Before Exemptions (Total of 1E,2D,3A,3B,4.)</b>	\$ 463,300,766
<b>6.</b>	<b>Improvements to assist persons with disabilities (Number ) RSA 72:37-a</b>	
<b>7.</b>	<b>School Dinning, Dormitory, Kitchen Exemption (Number 0 ) RSA 72:23 IV (Up to standard exemption \$150,000)</b>	
<b>8.</b>	<b>Water/Air Pollution Control Exemption RSA 72:12a (Number 0)</b>	
<b>9.</b>	<b>Modified Assessed Valuation of All Properties (Items 5 minus 6-8)</b>	\$ 463,300,766
<b>10.</b>	<b>Blind Exemption RSA 72:37 (Number 2 ) \$25,000</b>	\$ 50,000
<b>11.</b>	<b>Elderly Exemption RSA 72:39,72:43f, 72:43h (Number 44 ) 40/60/80</b>	\$ 2,413,700
<b>12.</b>	<b>Disabled Exemption RSA 72:37b (Number 0 )</b>	
<b>13.</b>	<b>Wood Heating Energy System Exemption RSA72:69 (Number 0)</b>	
<b>14.</b>	<b>Solar Energy Systems Exemption RSA72:62, 72:66 (Number 10 ) \$1,000</b>	\$ 10,000
<b>15.</b>	<b>Wind powered energy systems exemption RSA 72:66 (Number 0)</b>	
<b>16.</b>	<b>Additional School Dining/Dormitory/Kitchen Exemption (Number 0)</b>	
<b>17.</b>	<b>Total Dollar Amount of Exemptions (Total Items 10 - 16)</b>	\$ 2,473,700
<b>18.</b>	<b>Net Valuation on Which The Tax Rate for Municipal, County &amp; Local Education Tax is Computed (Item 9 minus 17)</b>	\$ 460,827,066
<b>19.</b>	<b>Less Public Utilities (Item 3a)</b>	\$ 10,342,559
<b>20.</b>	<b>Net Valuation Without Utilities on Which Tax Rate for State Education Tax is Computed</b>	\$ 450,484,507

<b>Year</b>	<b>Valuation</b>	<b>Sales Ratio</b>
1996	378,113,778	56%
1997	411,646,438	99%
1998	427,308,040	96%
1999	444,559,145	89%
2000	460,827,066	76% (estimated)

There was an over all increase of 16,267,921 between 1999 & 2000 which is a 3.65% increase in assessed valuation.





**MASON+RICH**

PROFESSIONAL  
ASSOCIATION

CERTIFIED  
PUBLIC  
ACCOUNTANTS

INDEPENDENT AUDITOR'S REPORT

August 18, 2000

Board of Selectmen  
Town of North Hampton  
North Hampton, New Hampshire 03837

We have audited the accompanying general purpose financial statements of the Town of North Hampton, New Hampshire as of and for the year ended June 30, 2000. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

As described more fully in Note 1 to the general purpose financial statements, the Town does not accrue the current portion of accumulated sick pay in the General Fund in accordance with generally accepted accounting principles. The long-term portion is also not reported in the General Long-Term Debt Account Group. The effect on the general purpose financial statements of this departure from generally accepted accounting principles cannot be determined.

In our opinion, except for the effect on the financial statements of the omission described in the third and fourth paragraphs, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of North Hampton, New Hampshire as of June 30, 2000 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

SIX  
BICENTENNIAL  
SQUARE  
CONCORD  
NEW HAMPSHIRE  
03301  
FAX: (603) 224-2513  
(603) 224-2000

1247  
WASHINGTON  
ROAD  
SUITE B  
P.O. BOX 520  
RYE  
NEW HAMPSHIRE  
03870-0520

FAX: (603) 954-6105  
(603) 954-7070

MEMBER  
AMERICAN INSTITUTE OF  
CERTIFIED PUBLIC ACCOUNTANTS  
PRIVATE COMPANIES  
PRACTICE SECTION



Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as Supporting Schedules in the Table of Contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of North Hampton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

*Mason + Rich, P.A.*

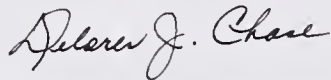
MASON + RICH PROFESSIONAL ASSOCIATION  
Certified Public Accountants

# Report of the Town Clerk

## TOWN CLERK'S REPORT FISCAL YEAR ENDING JUNE 30, 2000

<b>REVENUES</b>	
Filing Fees	10.00
Dog Licenses	2,968.50
Dog Penalties	138.00
Dog Fines	275.00
Returned Check Fees	150.00
Marriage Licenses	1,980.00
Automobile Registrations	866,685.00
Motor Vehicle Agent Fees	14,505.00
Title Applications	2,550.00
Certified Copies of Vital Records	1,244.00
UCC Filings	1,143.00
Boat Tax - Town	8,398.59
Boat Tax - State	7,254.78
<b>TOTAL REVENUES RECEIVED</b>	<b>907,302.12</b>
<b>TOTAL REVENUES DEPOSITED</b>	<b>907,302.12</b>
Number of Motor Vehicles Registered	6,842
Number of Dog Licenses Issued	480
Number of Marriage Licenses Issued	44

August 11, 2000



Delores J. Chase, Town Clerk  
Town of North Hampton

# Report of the Tax Collector

MS-61

For the Municipality of North Hampton

Year Ending 12/31/00

## Debits

Uncollected Taxes Beginning of Year <sup>†</sup>	Levy for Year of this report	PRIOR LEVIES		
		2000	1998	1997 and Prior
Property Taxes	XXXXXXXXXX	1,256,910		
Resident Taxes	XXXXXXXXXX			
Land Use Change	XXXXXXXXXX	12,627		
Yield Taxes	XXXXXXXXXX			
Utilities	XXXXXXXXXX			

### Taxes Committed This Year

		2000
Property Taxes	#3110	4,763,294
Resident Taxes	#3180	
Land Use Change	#3120	29,048
Yield Taxes	#3185	
Utilities	#3189	

### Overpayment

2001

Property Taxes	2,121			
Resident Taxes				
Land Use Change				
Yield Taxes				
Tax Lien Costs				
Collect Int. Late Taxes #3190		7,662		
Penalties – Resident Tax #3190				
<b>Total Debits</b>	2,121	6,069,541		

<sup>†</sup> This amount should be the same as last year's ending balance. If not, please explain.



# Report of the Tax Collector

MS-61

For the Municipality of North Hampton

Year Ending 12/31/00

## Credits

### PRIOR LEVIES

Remitted To Treasurer		Levy for Year 2001 (this report)	2000	1998	1997 and Prior
Property Taxes		2,121	5,566,781		
Resident Taxes					
Land Use Change			41,675		
Yield Taxes					
Utilities					
Interest			7,662		
Penalties					
Conversion to Lien					
Tax Lien Costs					
Discounts Allowed					

### Abatelements Made

Property Taxes			7,660		
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
Current Levy Deeded					

### Uncollected Taxes - End of Year #1080

Property Taxes			445,763		
Resident Taxes					
Land Use Change					
Yield Taxes					
Utilities					
Total Credits		2,121	6,069,541		

# Report of the Tax Collector

MS-61

For the Municipality of North Hampton

Year Ending 12/31/00

## Debits

### PRIOR LEVIES

	Levy for Year 2000 (this report)	1999	1998	1997 and Prior
Unredeemed Liens – Beg of Year		120,010	68,396	41,954
Liens Executed During Year				
Interest Collected (After Lien Execution)		2,086	1,981	13,209
Tax Lien Costs		184	46	352
<b>Total Debits</b>		<b>122,280</b>	<b>70,423</b>	<b>55,515</b>

## Credits

### PRIOR LEVIES

Remitted to Treasurer	Levy for Year 2000 (this report)	1999	1998	1997 and Prior
Redemptions		26,551	11,399	34,786
Interest Collected (After Lien Execution) #3190		2,086	1,981	13,209
Tax Lien Costs		184	46	352
Abatements of Unredeemed Taxes		1,301		
Rev. Yr.				
Unredeemed Liens Balance End of Year #1110		92,158	56,996	7,169
<b>Total Credits</b>		<b>122,280</b>	<b>70,422</b>	<b>55,516</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

Tax Collector's Signature

Margaret Neves  
Tax Collector

# Report of the Treasurer

## Fiscal Year July 1, 1999 to June 30, 2000

<b>Starting Balance</b>	<b>5,419,649.12</b>
<b>Income:</b>	
Tax Collector	8,059,376.95
Town Clerk	907,302.12
Town Office	692,802.55
Interest - NHPDIP	16,754.73
Interest Citizens	199,923.34
<b>Total</b>	<b>9,876,159.69</b>
<b>Expense:</b>	
Payroll	(1,167,913.03)
Payable	(8,317,048.07)
Bank Fee	(19.00)
<b>Total</b>	<b>(9,484,980.10)</b>
<b>Ending Balance</b>	<b>5,810,828.71</b>

## Cash on Hand June 30, 2000

Citizens Bank	5,484,055.78
NHPDIP-1	326,772.93
NHPDIP-2	-
<b>Total</b>	<b>5,810,828.71</b>

## Cash Balance as of June 30, 2000

<b>Assets</b>	
<b>Other Assets</b>	
A Citizens Bank	5,484,055.78
B NHPDIP-1	326,772.93
C NHPDIP-2	-
<b>Total Other Assets</b>	<b>5,810,828.71</b>
<b>Total Assets</b>	<b>5,810,828.71</b>
<b>Liabilities</b>	
Other Liabilities	-
Total Other Liabilities	-
Total Liabilities	-
<b>Total Net Worth</b>	<b>5,810,828.71</b>

## Combined Summary Report July 1, 1999 to June 30, 2000

<b>Town Clerk:</b>	
Agents Fee	14,505.00
Boat Reg. State	7,254.78
Boat Reg. Town	8,398.59
Certified Copies	1,244.00
CTA	2,550.00
Dog Fines	275.00
Dog Penalties	138.00
Dog Licenses	2,968.50
Filing Fees	10.00
Marriage Licenses	1,980.00
Motor Vehicles	866,685.00
NSF Check Fee	150.00
UCC's	1,143.25
<b>Total Town Clerk</b>	<b>907,302.12</b>

## Combined Summary Report July 1, 1999 to June 30, 2000

<b>Tax Collector:</b>	
Current Use	62,079.66
NSF Check Fee	100.00
<b>YEAR 2000</b>	
2000 Tax Credit Memo	3,006,545.31
<b>Total Year 2000</b>	<b>3,006,545.31</b>
<b>YEAR 1999</b>	
1999 Costs	184.00
1999 Interest	23,143.04
1999 Tax	4,817,407.16
1999 Yield Tax	725.70
<b>Total Year 1999</b>	<b>4,841,459.90</b>
<b>YEAR 1998</b>	
1998 Costs	690.00
1998 Interest	4,942.66
1998 Tax	37,762.57
<b>Total Year 1998</b>	<b>43,395.23</b>
<b>YEAR 1997</b>	
1997 Costs	355.00
1997 Interest	11,321.27
1997 Tax	48,438.30
<b>Total Year 1997</b>	<b>60,114.57</b>
<b>YEAR 1996 &amp; Prior</b>	
1996 & Prior Costs	521.00
1996 & Prior Interest	13,775.54
1996 & Prior Tax	31,385.74
<b>Total Year 1996</b>	<b>45,682.28</b>
<b>Total Tax Collector</b>	<b>8,059,376.95</b>

## Combined Summary Report July 1, 1999 to June 30, 2000

<b>Town Office:</b>	
Beach Parking	8,305.00
Bldg.Insp Permits	100,324.23
Cable Contract	20,296.11
Capital Reserve #4	35,250.00
Coakley Settlement	48,428.77
Container Income	1,327.00
Copies	1,804.50
Dump Stickers	2,655.00
<b>Fire Dept.:</b>	
Ambulance	48,000.81
EOC Training	1,138.24
Report Copies	178.00
Refunds	992.20
<b>Total Fire Dept.</b>	<b>50,309.25</b>
NSF Check Fee	25.00
Other Receivables	109.07
Planning/Zoning Fees	7,222.00
<b>Police Dept.:</b>	
Court/Fines/DWI	740.20
Hawkers Permits	30.00



# Report of the Treasurer

## Combined Summary Report July 1, 1999 to June 30, 2000

Insurance Receipts	1,627.00
Parking Fines	620.00
Pistol Permits	490.00
Record Checks	20.00
Special Police Detail	37,967.50
<b>Total Police Dept</b>	<b>41,494.70</b>
Postage	5.00
Recreation	3,895.00
Recreation Special	48,674.00
Recycling	13,301.67
Refunds	96,150.47
Revenue Sharing	46,641.07
Rooms & Meals Tax	75,395.48
Sale of Check List	50.00
Sale of Town Property	1,440.00
Site Planning	110.00
State Block Grants	61,995.85
State Ed Tax Admin Fee	21,743.00
State RR Tax	1,035.63
Subdivision Regs	65.00
Town Hall Rent	4,068.75
Trustee Burial	31.00
Zoning Ordinance	650.00
<b>Total Town Office</b>	<b>692,802.55</b>

## Combined Summary Report July 1, 1999 to June 30, 2000

<b>Treasury:</b>	
Interest:	
Citizens Bank	4,808.59
Citizens Bank -Treas	195,114.75
NHPDIP-1	16,754.73
NHPDIP-2	-
<b>Total Interest</b>	<b>216,678.07</b>
<b>TOTAL TREASURY</b>	<b>216,678.07</b>
<b>TOTAL INCOME</b>	<b>9,876,159.69</b>
<b>Expenses</b>	
Accounts Payable	(-8316476.71)
Payroll	(-1168484.93)
Treas. Bank Fees	(-19.00)
<b>Total Expenses</b>	<b>(-9484980.1))</b>
<b>Total Income/Expense</b>	<b>391,179.59</b>
<b>Total</b>	<b>391,179.59</b>

## Report of the Cemetery Trustees

### TRUSTEES REPORT OF PRINCIPAL TOWN CEMETERIES JULY 1, 1999 – JUNE 30, 2000

Balance of Principal July 1, 1999	<b>187,251.37</b>
<b>RECEIPTS</b>	
Sale of Burial Lots	11,430.00
	198,681.37
<b>EXPENDED</b>	
Sale of Burial Lots Paid to Town	30.00
Balance of Principal June 30, 2000	<b>198,651.37</b>

### TRUSTEES REPORT OF INCOME TOWN CEMETERIES JULY 1, 1999 – JUNE 30, 2000

<b>Balance July 1, 1999</b>	<b>2,680.89</b>
<b>RECEIPTS</b>	
Interest General Maintenance	7,565.79
Interest Cemetery Account	303.30
Perpetual Care	1,333.75
Town Appropriation	16,000.00
Est. Emma Perkins	1,234.56
<b>Total</b>	<b>29,178.29</b>
<b>EXPENDED</b>	
Care Center Cemetery	12,759.18
Care East Cemetery	3,847.25
Care South Cemetery	420.50
Care Lamprey Cemetery	42.00
Miscellaneous	814.51
Taxes	1,112.14
NHPID Cemetery Imp. Fd.	5,000.00
<b>Total</b>	<b>24,013.58</b>
<b>BALANCE JUNE 30, 2000</b>	<b>5,164.71</b>

Trustees of Cemeteries & Trust Funds

Byron L. Kirby  
Ronald Moores  
Margaret A. Brown

# Report of the Trustees of Trust Funds Cemeteries

NAME OF FUND	PURPOSE OF FUND	HOW INVEST.	BEGINNING BALANCE	NEW FUNDS	EXPENDED	ENDING BALANCE	BEGINNING BALANCE	INCOME	EXPENDED	ENDING BALANCE	BALANCE PRINCIPAL INCOME
	PRINCIPAL						INCOME				
LIBRARY											
E. MARSTON	LIBRARY	NHPDIP	500.00			500.00		27.69	27.69		500.00
O. BROWN	LIBRARY	NHPDIP	500.00			500.00		27.69	27.69		500.00
NORTON LIB.	LIBRARY	NHPDIP	2,000.00			2,000.00		107.51	107.51		2,000.00
TOTAL			3,000.00			3,000.00		162.89	162.89		3,000.00
CENTENNIAL HALL	SCHOOL DIST	NHPDIP	5,000.00			5,000.00		271.23	271.23		5,000.00
MARY FROST	POOR FDS	NHPDIP	525.00			525.00	821.59	75.23		896.82	1,421.82
THOS. SHAW	POOR FUNDS	NHPDIP	490.18			490.18	837.50	69.44		906.94	1,397.12
GEO. MOORE	MEM. CANDY	NHPDIP	868.00			868.00	421.26	70.08	65.60	425.74	1,293.74
B & A KIRBY	FLAG	NHPDIP	1,863.61			1,863.61	10.18	101.27		111.45	1,975.06
CAP. RES. # 8	RD. RECLAIM.	NHPDIP	150,000.00			150,000.00	8,849.39	8,584.93		17,434.32	167,434.32
CAP. RES. # 6	POLICE	NHPDIP	24,852.12			24,852.12	4,105.22	1,565.10		5,670.32	30,522.44
CAP. RES. # 4	FIRE DEPT.	NHPDIP	3,176.09			3,176.09	5,701.82	479.68		6,181.50	9,357.59
CAP. RES. # 10	HIGHWAY	NHPDIP	0.00			0.00	1,984.74	107.30		2,092.04	2,092.04
HOBBS SPECIAL	CLOCK & GARDEN	NHPDIP	11,454.71	2,136.72	6,725.00	6,866.43	2,349.71	639.95		2,989.66	9,856.09
CAP. RES. # 12	MED. VEH.	NHPDIP	7,000.00			7,000.00	2,173.75	495.69		2,669.44	9,669.44
CAP. RES. # 11	COAKLEY	NHPDIP	516,739.41	4,259.29		520,998.70	44,789.89	28,940.50	39,983.37	33,747.02	594,729.09
CAP. RES/ #3	TENNIS COURT	NHPDIP	22,500.00	30,000.00		52,500.00	1,806.84	1,642.06		3,448.90	55,948.90
LITTLE BOARS HEAD	IMPROV.FD.	NHPDIP	6,000.00		2,500.00	3,500.00	3,435.84	385.02		3,820.86	7,320.86
BANDSTAND CEMETERY	MAINTENANCE	NHPDIP	52,300.00	13,000.00		65,300.00	6,408.32	3,552.78		9,961.10	75,261.10
IMPROVEMENTS	IMPROVEMENTS	NHPDIP		5,000.00		5,000.00					5,000.00
TOTAL			802,769.12	54,396.01	9,225.00	847,940.13	83,696.05	46,709.83	40,048.97	90,356.11	978,279.61
	TOWN OF NORTH HAMPTON NH			JUNE 30, 2000 REPORT OF TRUST FUNDS							



**STATE PRIMARY**  
**September 12, 2000**

At the Primary in North Hampton, county of Rockingham, the votes of inhabitants present and qualified to vote were as follows:

**DEMOCRATIC PRIMARY RETURN**

**GOVERNOR**

Mark Fernald	163
Jeanne Shaheen	123
Jim Squires...write in	3
Jeff Howard...write in	2
Gordon Humphrey...write in	1

**STATE REPRESENTATIVES**

Peter Dodge	198
Henry Marsh...write in	15
Rogers Johnson...write in	4
Jeff Gilbert...write in	3
Scattering	12

**REPRESENTATIVE in CONGRESS**

Martha Fuller Clark	242
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**STATE SENATOR**

Beverly Hollingworth	252
Scattering	3

**VOTE FOR COUNTY OFFICES**

**SHERIFF**

Scattering	3
Blank ...write in	10

**COUNTY ATTORNEY**

Scattering	3
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**COUNTY TREASURER**

Edward R. Buck ...write in	3
Scattering	7

**REGISTRY of DEEDS**

Cathy Stacey...write in	2
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**REGISTER of PROBATE**

Andrew Christie...write in	6
Brian Kenyon	8
Earl Rinker...write in	3

**STATE PRIMARY**  
**September 12, 2000**

At the Primary in North Hampton, county of Rockingham, the votes of inhabitants present and qualified to vote were as follows:

**REPUBLICAN PRIMARY RETURN**

**GOVERNOR**

Gordon Humphrey	231
"Jim" Marron	1
James "Jim" Squires	94
"Fred" Bramante	94
"Jeff" Howard	128
George R. Rubin	169
Mark Fernald...write in	4
Jeanne Shaheen...write in	5

**REPRESENTATIVE in CONGRESS**

John E. Sununu	423
Martha Clark...write in	4
Scattering	4

**EXECUTIVE COUNCILOR**

Ruth L. Griffin	389
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**STATE REPRESENTATIVES**

"Jeff" Gilbert	278
Rogers J. Johnson	262
"Walt" Ruffner	159
John Fordham...write in	1

**STATE SENATOR**

Wendy Stanley Jones	386
Beverly Hollingworth	2
Scattering	2

**VOTE FOR COUNTY OFFICES**

**SHERIFF**

J. Dan Linehan	389
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**COUNTY ATTORNEY**

"Jim" Reams	378
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**COUNTY TREASURER**

Edward R. Buck III	242
"Ron" Nowe	126

**REGISTRY of DEEDS**

Cathy Stacey	379
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**REGISTER of PROBATE**

Brian D. Kenyon	142
Earl A. Rinker III	78
Clarke R. Chandler	79
Andrew Christie, Jr.	99

**DELEGATE to the STATE CONVENTION**

John Dowd	410
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Regular REPUBLICAN Ballots Cast	470
Absentee REPUBLICAN Ballots Cast	11
TOTAL Republican Ballots cast	481
Regular DEMOCRATIC Ballots Cast	286
Absentee DEMOCRATIC Ballots Cast	9
TOTAL Democratic Ballots Cast	295
Total number of registered REPUBLICANS on checklist	1405
Total number of registered DEMOCRATS on checklist	873
Total number of UNDECLARED names on checklist	1441
<u>Total number of UNDECLARED voters declaring a party when voting</u>	
REPUBLICAN	99
DEMOCRAT	95
Total number of citizens on checklist	3719
Total number of ballots cast	776

**General Election Results**  
**November 7, 2000**

At the General Election in North Hampton, county of Rockingham, the votes of inhabitants present and qualified to vote were as follows:

Republican Straight Ticket	566
Democratic Straight Ticket	258

**President & Vice-President  
of the United States**

George W. Bush / "Dick" Cheney	1342
"Al" Gore / "Joe" Liberman	1163
Harry Browne / Art Oliver	8
Ralph Nader / Wiona LaDuke	83
Howard Phillips / J. Curtis Frazier	3
"Pat" Buchanan / Ezola Foster	5
Scattering	6

**Governor**

Gordon Humphrey	1236
Jeanne Shaheen	1127
Mary Brown	182
John J. Babiarz	24
Scattering	8

**Representative in Congress**

John E. Sununu	1357
Martha Fuller Clark	1173
"Dan" Belforti	35

**Executive Councilor**

Ruth L. Griffin	389
Scattering	13

**State Representatives**

"Jeff" Gilbert	1346
Rogers J. Johnson	1134
"Walt" Ruffner	1029
Peter Dodge	935
Henry A. Marsh	945
Scattering	20

**State Senator**

Wendy Stanley Jones	1176
Beverly Hollingworth	1269
Alan D. Williams	85
Scattering	20

**VOTE FOR COUNTY OFFICES**

**Sheriff**

J. Dan Linehan	1866
Scattering	12

**County Attorney**

"Jim" Reams	1859
Scattering	15

**County Treasurer**

Edward R. Buck III	1832
Scattering	10

**Registry of Deeds**

Cathy Stacey	1857
Scattering	7

**Registry of Probate**

Andrew Christie, Jr.	1854
Scattering	11

**Question #1**

**Constitutional Amendments**

YES	1208
NO	832

Total Number of Names on Checklist	3805
Total number of registered REPUBLICANS on checklist	1399
Total number of registered DEMOCRATS on checklist	861
Total number of Registered UNDECLARED names on checklist	1545
Number of registered voters by party on checklist AT THE END OF DAY including those who registered on election day	
REPUBLICAN	1417
DEMOCRAT	892
UNDECLARED	1694
Number of citizens who registered to vote on Election Day	198
Number of REGULAR Ballots cast	2329
Number of ABSENTEE Ballots cast	303
Percentage of VOTER TURN OUT	67%



# Marriages in the Town of North Hampton

## Year ending December 31, 2000

Date	Place of Marriage	Name	Residence
February 05	Rye	Thomas Patrick O'Brien	Fairfield, CT
		Amy Danielle Murphy	Fairfield, CT
February 05	North Hampton	Charles Wallace Martin	Portsmouth
		Barbara Deveau Martin	Portsmouth
February 06	Hampton	Robert O. Lane	North Hampton
		Dianne M. LaMontagne	North Hampton
February 12	Rye	Charles R Rizzo	North Hampton
		Kerry L Hagan	North Hampton
February 14	Hampton	John Timothy Currie	North Hampton
		Jennifer Anne Lazzaro	North Hampton
April 07	Hampton	Peter James Merritt	North Hampton
		Cassandra Lynn Hawkins	North Hampton
May 06	Exeter	Darren Barnett Johnston	North Hampton
		Anne Williams Barrett	North Hampton
May 27	Portsmouth	Scott Joseph Valli	North Hampton
		Priscilla Irene McNally	North Hampton
June 03	Durham	Jason E. Kindstedt	North Hampton
		Susan L. Stowe	Portsmouth
June 04	Hampton	Joseph N Cadorette	North Hampton
		Thelma Parnell	North Hampton
June 10	Rye	Michael Francis Cook	North Hampton
		Christine Joyce Farrar	North Hampton
June 16	North Hampton	Arthur J Doiron	North Hampton
		Meredith V Sullivan	North Hampton
June 17	North Hampton	Michael Scott Mulberry	North Hampton
		Tracy Marie Heilman	North Hampton
June 17	Wonalancet	Bryan Paul Philips	Vancouver, WA
		Jennifer Tress Lambert	Vancouver, WA
June 24	North Hampton	Robin Johnson Knight	North Hampton
		Jocelyn J Boisvert	North Hampton
July 01	North Hampton	Eric S. Peltz	Exeter
		Jean N. Dronsfield	North Hampton
July 22	Portsmouth	Robert Michael Ciotti	North Hampton
		Margaret Ann Johnson	North Hampton
July 22	Rye	Kenneth James Emonds	North Hampton
		Katherine Brooks Kerr	North Hampton
July 29	Rye	Stephen Allen Roe	North Hampton
		Carolyn Wilkie Loftus	North Hampton
August 05	North Hampton	Scott Andrew Thomas Dunlop	Amesbury, MA
		Amy Beth Hubbard	Amesbury, MA
August 19	Portsmouth	Emmet William O'Gara	North Hampton
		Holly Kathleen McCown	North Hampton
August 19	North Hampton	Victor Joseph Shklyarevsky	Malvern, PA
		Nicole Daniella Chaikin	Malvern, PA
August 27	Greenland	Ho J. Yim	Dover
		Melissa L. Schafer	North Hampton
September 02	Portsmouth	Keith Andrew LeClair	North Hampton
		Jennifer Lerner	North Hampton
September 09	Exeter	Dennis H. Roberts	North Hampton
		Mysti C. Charest	Amesbury, MA

September 16	North Hampton	Hacene Boudries	Toronto, Canada
		Julie Elizabeth Madden	Andover, MA
September 25	Hampton	Michael Dennis Lucier	North Hampton
		Kimberly Jean Marshall	Rochester
September 30	Marlborough	Seth Andrew Hickey	North Hampton
		Alana Bergeron	North Hampton
September 30	North Hampton	Michael Patrick Huddleston	Hampton
		Frances Elizabeth Jarrett Spiecker	North Hampton
October 14	Portsmouth	George Robert Brown	Exeter
		Stefanie Ann Littlefield	Exeter
October 28	Portsmouth	Shannon S. Anderson	North Hampton
		Michelle T. Cooper	North Hampton
November 07	Portsmouth	Royster Heywood Johnson IV	North Hampton
		Julie Elizabeth Gosse	North Hampton
November 24	Wolfeboro	Stephen Maurice Delcambre	North Hampton
		Maranda F. Taylor	North Hampton

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores Chase  
Town Clerk

### Births in the Town of North Hampton Year ending December 31, 2000

Date	Child's Names	Place of Birth	Father	Mother
January 18	Wildan Fayet Assadad	Portsmouth	Agung Laksono	Rika Mariska
January 29	Henry Beckett Philbrook	Portsmouth	Peter Philbrook	Victoria Kilroy
January 29	Sophia Yvonne Philbrook	Portsmouth	Peter Philbrook	Victoria Kilroy
January 30	Ryan Dylan Lee	Exeter	Robert Lee	Nancy Lee
February 03	Kyle James Rochford	Portsmouth	Dale Rochford	Kimberly Rochford
February 22	Sarah Catherine LeClaire	Exeter	Christopher LeClaire	Jennifer LeClaire
February 24	Alexander James Golden	Rochester	Robert Golden	Edith Golden
February 24	Briette Slonim Brightman	Portsmouth	Thomas Brightman	Tracey Brightman
March 23	Jennifer Lynn Freedman	Portsmouth	Robert Freedman	Andrea Freedman
March 24	Kateyln Nicole Brown	Newburyport, MA	Michael Brown	Pamela Newhall-Brown
April 04	Pierce Douglas Wood	Portsmouth	Stephen Wood	Nancy Wood
April 04	Alexa Kate Getman	Portsmouth	Peter Getman	Diana Gatman
April 09	John Anthony Simmons	Portsmouth	John Simmons	Amy Simmons
April 17	Josie Elizabeth Knapp	Exeter	Joseph Knapp	Denise Knapp
May 10	Victoria Gwen Beatrice Griffin	Boston, MA	Peter Griffin	Caroline Levine-Griffin
May 02	Tess Katrina Varley	Portsmouth	Thomas Varley	Heidi Varley
May 10	Cole Lyle Pendexter	Portsmouth	Geoffrey Pendexter	Elizabeth Pendexter
May 15	William Dewitt Luff	Portsmouth	Richard Luff	Nancy-Jane Luff
May 24	Luke David Bednarek	Dover	David Bednarek	Diane Bednarek
May 30	Zachary Robert Bicknell	Portsmouth	Dan Bicknell	Jan Bicknell
July 03	Cody Bryce Dalton	Lebanon	Brent Dalton	Carolyn Dalton
July 07	Lyndsey Anne Parrott	Portsmouth	Brian Parrott	Kelly Parrott
August 15	Warren Benjamin Sloane	Exeter	Christopher Sloane	Kae Sloane
September 01	Samantha Peabody Fredericks	Exeter	Andrew Fredericks	Christine Fredericks
September 24	Andrew Hunter Holden	Portsmouth	Jonathan Holden	Shannon Holden
October 02	Matthew Robert Hughes	Portsmouth	John Hughes	Elizabeth Hughes
October 11	MacKenna Anne Sarazen	Exeter	David Sarazen	Catherine Sarazen



October 12	Elizabeth Lily Dobson	Portsmouth	James Dobson	Kris Dobson
October 19	Kyle Leslie Perdue	Exeter	John Purdue	Dawn Perdue
October 23	Eliza Myra Klein	Exeter	Eric Klein	Laurie Klein
November 21	McKinley Marie Nault	Boston, MA	Michael Nault	Sharyn Nault
November 28	Charlotte Lee Whittier	Portsmouth	Michael Whittier	Stacy Whittier
November 30	Nicholas Leonard Nigro	Portsmouth	Leonard Nigro, Jr.	Heidi Nigro

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores Chase  
Town Clerk

## Deaths and Burials in the Town of North Hampton Year ending December 31, 2000

Date	Name	Place of Death	Father	Mother
January 08	Ralph Kenneth Bauer	North Hampton	Joseph W. Bauer, Sr	Florence Cunningham
January 13	Arthur E. Lessard	Exeter	Dana Lessard	Isa Collins
January 13	Grace Lee	Portsmouth	Samuel Lee	Esther Tsai
February 23	Riddick L. Fralick	Exeter	Hampie Fralick	Maude Bloom
March 06	Steven Norman Champagne	North Hampton	Norman Joseph Champagne	Yvonne Simard
March 21	Paul Wesley Hobbs	North Hampton	Joseph O. Hobbs	Annie Hoyt
April 04	Pericles T Madison	Exeter	Charles Madison	Helen Valas
April 25	Roy W. Erickson	North Hampton	George Erickson	Ida Erickson
May 04	Reginald S Hatfield	Rye	Leroy Hatfield	Bertha Sheridan
May 09	Theda G Gohlke	Portsmouth	Fred Kent	Lillian Staples
May 17	Bradley Joseph Bournival	Lynnfield, MA	Richard Daniel Bournival	Sheila M. Bournival
June 02	John Darvid	Portsmouth	Stanley Darvid	Agnes Mazur
June 26	Thelma Blaney	Rye	Wallace R. Mann	Ethel L. Gilliatt
June 24	Francis C Cartwright	North Hampton	Leon Cartwright	Irene Morris
July 15	Donald G O'Brien	North Hampton	John Edward O'Brien	Mary Elizabeth Norton
July 26	Harry B. Knox	Portsmouth	Elmer Knox	Gladys Murby
August 10	Irene M. Gerrish	Hampton	William James	Zelina Warren
August 14	Hazel G. Balfour	Manchester	George Brownwell	Rose Stevens
September 02	Thomas Walter Ceberek, Jr	North Hampton	Thomas W. Ceberek	Linda Ward
September 05	Mable H. Tillinghast	Boston	Thomas F. Healey	Florence Buckbee
September 07	Lillian Eunice Dalton	Exeter	Hugh Brown	Mary Knowles
September 19	Mary J. Sullivan	Exeter	John Coyne	Jane Kellogg
September 30	John L. Whenal	Exeter	Martin Whenal	Hazel Varney
October 18	Martin J. Simko	Portsmouth	Martin Simko	Julia Wargo
November 15	John A. Desmond	Portsmouth	John Desmond	Lucie Moisen
November 15	John H. Tomalonis	Portsmouth	John Tomalonis	Ann Kishiunas
November 25	Arthur W. Eaton	Hampton	William Eaton	Myrtle Hoyt
December 29	Mildred H. Durham	Exeter	Eugene Harris	Estelle Burton
December 29	Melvinea Colby	Exeter	William Webb	Amanda Crabtree

I certify the above returns are correct, according to the best of my knowledge and belief.

Delores Chase  
Town Clerk



**REPORT OF DELIBERATIVE SESSION  
OF FEBRUARY 5, 2000  
AND RESULTS OF SECOND SESSION  
ELECTION OF OFFICERS AND WARRANT ARTICLES  
HELD MARCH 14, 2000  
TOWN OF NORTH HAMPTON, NEW HAMPSHIRE**

The first session (deliberative) meeting was held in the Town of North Hampton in the County of Rockingham, in said State, on the 5<sup>th</sup> Day of February, 2000. Moderator Michael Harvell called the meeting to order at 8:30 a.m. He then welcomed those in attendance and read his rules of the meeting, explaining that the school and grounds are a smoke free area. He introduced the selectmen in attendance Jack Steiner and George Lagassa, Town Administrator Russell McAllister and Town Clerk Delores Chase. He explained that if 5 or more voters make a written request for secret ballot he must do so. The moderator made a motion that if there was to be a motion to reconsider it must be immediately after the vote, seconded by Peter Parker. Hand vote. Motion passed.

Moderator Harvell continued by the reading of the warrant, explaining that Articles I through VI are required to be on the official ballot so he will not be reading them.

The **second session** of the annual meeting of the Town of North Hampton was held at the Town Hall in North Hampton on Tuesday, March 14<sup>th</sup>, 2000 at 8:00 a.m., for the choice of town officers elected by official ballot and to vote on questions required by law to be inserted on the official ballot and to vote on all warrant articles as printed or amended from the first session on official ballot per RSA 40:13, VII. The polls were open at 8:00 a.m. 7:00 p.m. The results are as follows:

**Article I.**

To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

SELECTMAN, For Three Years

Jenifer H. Landman	299
Lloyd D. Sullivan	656

LLOYD D. SULLIVAN WAS ELECTED

TOWN MODERATOR, For Two Years

William S. Boesch	880
-------------------	-----

WILLIAM S. BOESCH WAS ELECTED

TAX COLLECTOR, For One Year

Margaret F. Neves	879
-------------------	-----

MARGARET F. NEVES WAS ELECTED

TOWN TREASURER, For One Year

Shirley N. Fuller	850
-------------------	-----

SHIRLEY N. FULLER WAS ELECTED

TRUSTEE OF THE LIBRARY, For Three Years

Linda Hillier	885
---------------	-----

LINDA HILLIER WAS ELECTED

TRUSTEE OF THE TRUST FUNDS AND CEMETRIES, For Three Years

Byron L. Kirby	873
----------------	-----

BYRON L. KIRBY WAS ELECTED

WATER COMMISSIONER, For Four Years

Henry Fuller	850
--------------	-----

HENRY FULLER WAS ELECTED

SUPERVISOR OF THE CHECKLIST, For Six Years

Jane M. Olson	868
---------------	-----

JANE M. OLSON WAS ELECTED

PLANNING BOARD MEMBER, One Year Term, Vote for two

Barry Donohoe	224
Donald B. Gould	472
Byron L. Kirby	564
Phillip Earl Wilson	404

DONALD B. GOULD AND BYRON L. KIRBY WERE ELECTED

PLANNING BOARD MEMBER, Two Year Term, Vote for two

Joseph A. Arena	421
Joe Fitzgerald	213
Mark L. Janos	565
Paul S. Marston	493

MARK L. JANOS AND PAUL S. MARSTON WERE ELECTED

PLANNING BOARD MEMBER, Three Year Term, Vote for two

Bill Carlson	378
Ron Gross	50
Robert J. Landman	239
Craig Schreck	224
Laura E. Simmons	458
Ted Turchan	391

LAURA E. SIMMONS AND TED TURCHAN WERE ELECTED

TED TURCHAN RESIGNED 03/21/00, PLANNING BOARD APPOINTED BILL CARLSON

BUDGET COMMITTEE MEMBER, For Three Years, Vote for two

Cheryl Gross	604
Robbie Robinson	686

CHERYL GROSS AND ROBBIE ROBINSON WERE ELECTED

#### **Article II.**

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes? Motion made to accept Article II, seconded. Article II will go to the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

YES 706    NO 246

#### **Article III.**

Shall the Town vote to accept the reports of the Town officers? Motion made to accept Article III, seconded. Article III will go to the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

YES 871    NO 63

#### **Article IV.**

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d? Motion made to accept Article IV, seconded. Article IV will go to the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

YES 753    NO 132

#### **Article V.**

Shall the Town vote to change the term of the Tax Collector from one year to three years, beginning with the term of Tax Collector to be elected at next year's regular Town Meeting. Motion made to accept Article V, seconded. Article V will go to the ballot as printed.

**(Recommended by Selectmen)**

**VOTE BY BALLOT – ARTICLE PASSED**

YES 810    NO 142

#### **Article VI.**

Are you in favor of amending the zoning ordinance to adopt the Growth Management Ordinance submitted by the petition of Judy Day, Larry Miller and at least 25 other registered voters? Motion made to accept Article VI, seconded. Article VI will go to the ballot as printed with the following topical discussion.

**VOTE BY BALLOT – ARTICLE DEFEATED**

YES 428    NO 561



Amendments made at the First Deliberative Session are in **bold**.

**Topical Discussion:** Proposed amendment would limit the number of building permits to not more than 1% of the total number of dwelling units in town as of December 31, 1999. In calendar year 2000 the maximum number of building permits allowed will be approximately 18.  
(Not Recommended by Planning Board)

#### **Text of Proposed Amendment**

##### **Section 1101 - Authority and Purpose.**

This ordinance is enacted pursuant to authority granted by RSA 674:22. It is intended to regulate and control the timing of development in accordance with the objectives of the master plan and to balance community development needs with regional development needs.

##### **Section 1102 - Building Permit Limitations**

1102.1 Annual Building Permit Limitation. The number of building permits for new dwelling units that are issued in a calendar year by the Town shall be limited to an amount that is one percent (1.0%) of the total dwelling units existent in the Town as of December 31 of the prior year. For the purposes of this ordinance, the December 31 base of dwelling units shall be determined from the 1990 United States Census, updated with building permit data reported annually to the NH Office of State Planning. According to this methodology, the base for the year ending December 31, 1998 was 1739. The base for the year ending December 31, 1999 shall be 1739 plus the number of building permits for dwelling units reported to the Office of State Planning for 1999.

1102.2 Issuance of Building Permits. The Town shall issue building permits on a "first come - first serve" basis, subject to the limitations set forth herein, which are designed to promote fairness in distributing permits throughout the year.

- A. Application. Any person may apply for a building permit at anytime. If the Town is unable to issue a permit because of The limitations of this ordinance, the person making application shall be placed on a waiting list.
- B. Issuance Schedule. Throughout the year, the Town shall issue building permits in a manner that complies with the following schedule: by February 28 or 29, no more than 15% of the annual limitation; by April 30, no more than 35% of the annual limitation; by June 30, no more than 60 % of the annual limitation; by August 3 1, no more than 80% of the annual limitation.
- C. Equitable Distribution. In order to assure equitable distribution of available permits, no single individual, partnership, corporation or other entity shall be issued permits for more than four (4)-building permits during a calendar year.

North Hampton/Deliberative Session Mintues  
And Report of Election of Officers  
Page three

However, after December 1, surplus permits may be issued to such individuals, partnerships, corporations or other entities if there is no other applicant remaining on the waiting list.

D. Carry Forward of Surplus. If on December 31 of any year the number of building permits issued was less than the number allocated for that year, the surplus shall be added to the annual limitation of the following year only, provided that the number of building permits for new dwelling units issued in any calendar year shall not exceed 25. The following table illustrates how the carry forward should operate.

Example of Carry Forward Calculation

Year	Base D.U.'s	1 % of Base	Annual Limitation	Permits Issued	Surplus Forwarded
1	1,800	18	18	14	4
2	1,814	18	18 + 4 = 22	17	1*
3	1,831	18	18 + 1 = 19	19	0

**Note:** The important thing here is to recognize that the surplus carried forward to Year 3 Is 1, not 5 (i.e. unused surplus does not roll forward more than one year).

- E. Unused Permits. Permits that are issued but not utilized shall not be added back into the annual limitation.
- F. Posting of Annual Limitation. The Town shall post, no later than January 10 of each year, the annual limitation and the issuance schedule required by Section 1102.2, B.

##### **Section 1103 - Conflicts.**



Amendments made at the First Deliberative Session are in **bold**.

In matters governed by this ordinance, this ordinance shall supersede conflicting local ordinances and regulations.

**Section 1104 - Severability.**

Should any part of this ordinance be held invalid or unconstitutional by a court, such holding shall not affect, impair or invalidate any other part of this ordinance, and, to such end, all sections and provisions of this ordinance are declared to be severable.

**Section 1105 - Effective Date.**

This ordinance shall take effect upon passage.

**Article VII.**

Shall the Town vote to establish an Accrued Benefits Liability Expendable Trust Fund. The purpose of establishing the fund is to fund the costs of accrued employee vacation and sick leave that is payable at the time of employee separation or retirement.

Motion made to accept Article VII, seconded. Article VII will go to the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 741 - No 181

**Article VIII.**

Shall the Town vote to raise and appropriate the sum of \$25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from fund balance as of June 30, 2000. The current estimated total amount of unfunded vacation and sick leave is listed by department below. Motion made to accept Article VIII, seconded. Article VIII will go to the ballot as printed.

Fire Department	\$33,325
Highway Department	\$21,224
<u>Police Department</u>	<u>\$19,944</u>
Total	\$74,493

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 646 - No 180

**Article IX.**

Shall the Town vote to raise and appropriate the sum of \$32,000 to purchase **and install** a single phone system to replace the phone systems of the Highway Department, Police Department, Fire Department, Town Offices **and Library** and to be funded from fund balance as of June 30, 2000. Motion by George Lagassa, 2<sup>nd</sup> Jack Steiner. Jill Brandt asked if this would include the library as well. After some discussion, Homer Johnson amended the article to read “and install” and “the Library”. Amendment passed. Article IX will be placed on the ballot as amended.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 633 - No 214

**Article X.**

Shall the Town vote to raise and appropriate twenty two thousand five hundred dollars (\$22,500.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2000? Motion moved that Article X be placed on the ballot as printed, seconded.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 702 - No 294

**Article XI.**

Shall the Town vote to raise and appropriate the sum of \$2,500 to purchase and install an irrigation system for the Town Green / Bandstand

**(Recommended by Selectmen & Budget Committee)**

Motion to accept Article XI as printed, seconded. Article XI will go to the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 563 No 424

**Article XII.**

Shall the Town vote to raise and appropriate the sum of \$7,200 to remove the underground fuel oil tanks behind the Town office and fire station, to maintain compliance with State environmental regulations, and to purchase and install two new above ground fuel oil tanks, and to be funded from fund balance as of June 30, 2000. **(Recommended by Selectmen and Budget Committee)**

Motion to accept Article XII as printed, seconded. Article XII will go to the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 866 - No 122

Amendments made at the First Deliberative Session are in **bold**.

**Article XIII.**

Shall the Town vote to raise and appropriate the sum of \$5,000 to purchase and install a holding tank required for the fire department floor drains as required by the NH Department of Environmental Services regulations (WD-WSEB 22-8,9). Motion to accept Article XIII as printed, seconded. Article XIII will go to the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 848 - No 133

**Article XIV.**

Shall the Town vote to accept a donation of real estate located off Mill Road, consisting of 15 acres +/- presently owned by Lamprey Brother's, Inc., under the condition that the property is used as a telecommunications facility under such lease or other arrangements as shall be determined by the Selectmen and put into place as of the date of the donation of deed. Discussion. Motion to accept Article XIV as printed, seconded. Article XIV will go to the ballot as printed.

**(Recommended by Selectmen)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 872 - No 179

**Article XV.**

Shall the Town vote to raise and appropriate \$35,000 for the Fire Department Equipment Capital Reserve Fund and to be funded from the fund balance as of June 30, 2000. Motion made and seconded. Questioned whether this would be for equipment only and not for fire alarm systems. Stated that this is equipment only. Article XV will be placed on the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 741 No 229

**Article XVI.**

On petition of David Chevalier and at least 25 other registered voters of the Town of North Hampton to see if the town will vote and appropriate the sum of Fourteen Hundred Dollars (\$1,400.00) to install a total of four street lights between Route 1 and the Hobbs Road intersection on Atlantic Avenue. Motion made and seconded. Article XVI will be placed on the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 666 No 316

**Article XVII.**

On petition of North Hampton Recreation Commission, and at least 25 more registered voters of the Town of North Hampton, to see if the Town will raise and appropriate the sum of \$37,161 to fund the full-time position of Recreation Director. This amount is in addition to the Recreation Department appropriations of \$43,585 listed in the 2000-2001 Operating Budget. The full-time position will be responsible for directing existing and developing new programs for the North Hampton Recreation Commission and North Hampton Youth Association. The full-time Director will replace the current part-time Director. Approval of this article will establish a full-time position of Recreation Director. The Recreation Commission and the North Hampton Youth Association unanimously support this citizens petition warrant article.

\$25,540 to cover the full-time Recreation Director salary of \$29,500 (less the current cost of the part-time Recreation Director salary of \$3,960)

\$ 3,731 to cover FICA & retirement

\$ 7,890 to cover health benefits (two-person plan).

**(Recommended by Selectmen & Budget Committee)**

Motion by Jill Brandt, seconded Pat Shepard. Jill spoke to the article. Discussion followed. Article XVII will be placed on the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 506 No 479

**Article XVIII.**

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Tennis Courts Capital Reserve fund? Motion made and seconded. Article XVIII will be placed on the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 492 No 483

**Article XIX.**

Shall the Town vote to raise and appropriate the sum of two thousand dollars (\$2,000) for the purpose of partially funding a Walking Tour Brochure, which is a joint project of the North Hampton Heritage Commission, the Little Boar's Head Heritage Commission and the North Hampton Historical Society? The brochure is to include: four walking tours of various distances featuring the history and photographs of the natural resources and architecture at North Hill, Town Hall-Depot Area, Little River and Little Boar's Head. The historical facts will be researched and compiled by local historians, commissioners and members of the societies, with the goal that



Amendments made at the First Deliberative Session are in **bold**.

this brochure be a teaching tool for the children of North Hampton, as well as promoting our community resources. The participants will privately raise funds for the balance of the cost to produce the brochure estimated at \$8,000. This is a one time request, as the reprints will be self-funded by sales of the brochure.

**(Recommended by Selectmen & Budget Committee)**

Jenifer Landman made a motion to accept Article XIX, seconded by Beth Seaverns. Jenifer spoke to the article. After discussion Article XIX will be placed on the ballot as printed.

**VOTE BY BALLOT – ARTICLE PASSED**

Yes 608      No 380

#### **ARTICLE XX**

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$2,846,059**? Should this article be defeated, the operating budget shall be ~~\$2,813,023~~ **\$2,795,663** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only. The default budget has been changed by selectmen to \$2,795,663. The Moderator explained he would read only the total amounts and anyone wishing to discuss any line item, indicate by saying "hold". It was moved and seconded to accept Article XX. ARTICLE XX will be placed on the ballot as printed.

**(Recommended by Selectmen & Budget Committee)**

**VOTED BY BALLOT – ARTICLE PASSED**

Yes 641      No 324

\* **note:** Warrant Article **XX** (operating budget article) does not include special warrant articles VIII, XV, XVI, XVII and XVIII and individual warrant articles IX, X, XI, XII, XIII and XIX.

#### **Article XXI**

To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 24<sup>th</sup>, in the year of our Lord, Two Thousand.

The selectmen recognized some of the people who have given service to the town. Plaques were given to Moderator Harvell for his years as Town Moderator, Henry Fuller for his perseverance, commitment and hard work as a Water Commissioner during the PUC rate case of 1999-2000, and Henry Mixter in recognition of his tireless efforts to preserve the Little River Salt Marsh and the outstanding contributions he has made to the North Hampton Community. Jenifer Landman recognized Eagle Scout Dan Hanson. The sign was installed by Dan and funded by Bruce Transportation as Dan's Eagle Scout Project. Allan Sisson was recognized as the artist who donated the pencil drawing of the Town Office.

Moderator Harvell adjourned the meeting at 10:00 a.m.

Respectfully submitted,

Delores J. Chase, Town Clerk  
Town of North Hampton





STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## BUDGET OF THE TOWN/CITY

OF: North Hampton

### BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From July 1, 2001 to June 30, 2001

### **IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): January 25, 2001

### BUDGET COMMITTEE

*Please sign in ink.*

Theodore J. Kozanski  
R. D. Robinson  
Gregory S. Saxe  
John J. Stier  
Homee Johnson

Gail P. Walter  
Kim Kiser  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations WARR. Prior Year As ART.# Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT		1999/2000	2001/2002	2001/2002	2001/2002	2001/2002	2001/2002	2001/2002
4130-4139	Executive	114,083	104,384	110,476	110,476		110,476	
4140-4149	Election, Reg. & Vital Statistics	68,140	72,470	74,215	74,215		74,215	
4150-4151	Financial Administration	96,610	96,032	125,198	125,198		125,198	
4152	Revaluation of Property	12,500	20,766	14,500	14,500		14,500	
4153	Legal Expense	22,500	23,070	24,500	24,500		24,500	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	21,500	31,184	51,230	51,230		51,230	
4194	General Government Buildings	24,875	21,490	25,900	25,900		25,900	
4195	Cemeteries	11,000	16,000	20,000	20,000		20,000	
4196	Insurance	104,450	55,682	90,000	90,000		90,000	
4197	Advertising & Regional Assoc.	6,000	3,087	6,475	6,475		6,475	
4199	Other General Government							
PUBLIC SAFETY								
4210-4214	Police	552,069	526,653	605,293	605,293		605,293	
4215-4219	Ambulance	3,360	3,360	3,360	3,360		3,360	
4220-4229	Fire	637,906	625,830	725,859	725,859		725,859	
4240-4249	Building Inspection	45,925	45,935	57,131	57,131		57,131	
4290-4298	Emergency Management	31,000	36,699	34,100	34,100		34,100	
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration							
4312	Highways & Streets	323,929	299,083	347,406	347,406		347,406	
4313	Bridges							



1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			Prior Year As Approved by DRA			ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.									
			1999/2000		2001/2002		2001/2002		
4316	Street Lighting		16,000	17,743	20,000		20,000		
4319	Other								
SANITATION									
4321	Administration								
4323	Solid Waste Collection		3,684	3,294	3,800		3,800		
4324	Solid Waste Disposal		114,350	78,539	94,350		94,350		
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other		31,032	31,238	36,830		36,830		
WATER DISTRIBUTION & TREATMENT									
4331	Administration								
4332	Water Services								
4335-4339	Hydrants Water Treatment, Conserv. & Other		125,000	123,361	170,000		170,000		
ELECTRIC									
4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								
HEALTH/WELFARE									
4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other		10,050	6,250	9,825		9,825		
4441-4442	Administration & Direct Asses.		8,715	4,615	8,640		8,640		
4444	Intergovernmental Welfare Payments		15,000	9,961	10,000		10,000		
4445-4449	Vendor Payments & Other								

1		2		3		4		5		6		7		8		9			
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				WARR. ART.#		Appropriations Prior Year As Approved by DRA		Actual Expenditures Prior Year		SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED							
ACCT.#																			
CULTURE & RECREATION																			
				1999/2000				2001/2002				2001/2002							
				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX			
4520-4529	Parks & Recreation			40,872		37,917		86,475				86,475							
4550-4559	Library			204,715		204,715		232,605				232,605							
4583	Patriotic Purposes			600		650		600				600							
4589	Other Culture & Recreation																		
CONSERVATION																			
				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX			
4611-4612	Admin. & Purch. of Nat. Resources			3,000		1,254		9,100				9,100							
4619	Other Conservation																		
4631-4632	REDEVELOPMNT & HOUSING																		
4651-4659	ECONOMIC DEVELOPMENT																		
DEBT SERVICE																			
				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX			
4711	Princ.- Long Term Bonds & Notes			40,000		40,000		45,000				45,000							
4721	Interest-Long Term Bonds & Notes			25,000		22,885		16,847				16,847							
4723	Int. on Tax Anticipation Notes																		
4790-4799	Other Debt Service																		
CAPITAL OUTLAY																			
				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX			
4901	Land																		
4902	Machinery, Vehicles & Equipment																		
4903	Buildings																		
4909	Improvements Other Than Bldgs.																		
OPERATING TRANSFERS OUT																			
				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX				XXXXXXXXXX			
4912	To Special Revenue Fund																		
4913	To Capital Projects Fund																		
4914	To Enterprise Fund																		
	Sewer-																		
	Water-																		



PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations WARR. Prior Year As ART.# Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	
ACCT.					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
		1999-2000		2001-2002				
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1		2,713,865	2,564,147	3,059,715	3,059,715			

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

[illegible]



## SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR
			Prior Year As Approved by DRA			RECOMMENDED	NOT RECOMMENDED	
						RECOMMENDED	NOT RECOMMENDED	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX			XXXXXXXXXX	XXXXXXXXXX

## “INDIVIDUAL WARRANT ARTICLES”

Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9	
ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR. ART.#	Appropriations		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
			Prior Year As Approved by DRA	Prior Year		RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX

Warrant Articles		2001-2002
01-4901.10-700	WA Transfer to Capital Reserve (FD)	35,000.00
01-4902.10-710	FD & TO Copiers	13,200.00
01-4909.10-711	WA Tennis Court Reconstruction	15,000.00
01-4901.10-713	WA Collective Bargaining Agreement Police	40,229.00
01-4902.10-731	WA Capital Outlay-Municipal Software	25,000.00
01-4902.10-733	WA Mosquito Control	40,000.00
01-4902.10-734	WA Capital Outlay - Architectural Services	25,000.00
01-4902.10-736	Records Storage	25,000.00
01-4902.10-740	FD Tank Truck	230,000.00
01-4902.10-741	WA Accrued Benefits Liability Exp. Trust Fund	25,000.00
01-4902.10-761	WA Town Office Renovations	130,000.00
01-4902.10-763	WA PD Cruiser Replacement	23,000.00
	<b>**TOTAL**</b>	<b>626,429.00</b>





1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes				
3180	Resident Taxes				
3185	Timber Taxes		3,500	1,163	2,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		45,000	50,738	45,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		650,000	882,731	760,000
3230	Building Permits		30,000	95,680	45,000
3290	Other Licenses, Permits & Fees		4,500	4,765	4,500
3311-3319	FROM FEDERAL GOVERNMENT		4,000		4,000
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		28,183	28,183	28,063
3352	Meals & Rooms Tax Distribution		59,096	59,096	59,096
3353	Highway Block Grant		62,162	61,235	61,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		1,000	1,036	1,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		60,000	80,331	60,000
3409	Other Charges		12,000	4,009	4,000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		6,000	1,471	6,000
3502	Interest on Investments		60,000	215,442	150,000
3503-3509	Other		45,000	184	45,000
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				571,200
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,070,441	1,486,064	1,845,859

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	3,059,715	3,059,715
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	100,000	100,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	526,429	526,429
TOTAL Appropriations Recommended	3,686,144	3,686,144
Less: Amount of Estimated Revenues & Credits (from above, column 6)	1,845,859	1,845,859
Estimated Amount of Taxes to be Raised	1,840,285	1,840,285

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \_\_\_\_\_  
(See Supplemental Schedule With 10% Calculation)



**The State of New Hampshire  
Town of North Hampton  
Town Warrant for 2001-2002**

To the inhabitants of the Town of North Hampton in the County of Rockingham, in said State, qualified to vote in Town Affairs.

You are hereby notified that the **first session** (deliberative) of the annual meeting of the Town of North Hampton will be held at the North Hampton School on Atlantic Avenue, in said North Hampton on Saturday, the 3<sup>rd</sup> of February, 2001 at 8:30 a.m. Warrant articles may be amended at this session per RSA 40:13, IV, with the exception of Warrant Articles whose wording is prescribed by law and cannot be amended per RSA 40:13, IV a. Warrant Articles that are amended shall be placed on the official ballot for a final vote on the main motion as amended.

You are further notified that the **second session** of the annual meeting of the Town of North Hampton will be held at the Town Hall in said North Hampton on Tuesday, March 13<sup>th</sup>, 2000 at 8:00 a.m., for the choice of town officers elected by official ballot, to vote on questions required by law to be inserted on the official ballot, and to vote on all warrant articles from the first session on official ballot per RSA 40:13, VII. The polls for the election of town officers and other action required to be inserted on said ballot will open on said date at 8:00 a.m. in the forenoon and will not close until 7:00 p.m. in the evening.

**Article I.**

To choose one Selectmen for a term of three years, one Town Treasurer, one Collector of Taxes and all necessary Town Officers for the ensuing year.

**Article II.**

Shall the Town vote to authorize the Town Treasurer to borrow money in anticipation of taxes?

**Article III.**

Shall the Town vote to accept the reports of the Town officers?

**Article IV.**

Shall the Town vote to authorize the Selectmen to issue tax lien redemption notes in accordance with RSA 33:7-d?

**Article V.**

Are you in favor of amending sections 409.8 and 409.9 of the North Hampton zoning ordinance as submitted by the petition of Larry Miller and at least 25 other registered voters?

**Text of Proposed Amendment**

Are you in favor of amending sections 409.8 and 409.9 of the North Hampton zoning ordinance for the purpose of increasing the required set back distances from the wetlands conservation district, tidal wetlands and inland wetlands to 100 feet.

**(Not Recommended by Planning Board 4 no 2 yes 1 abstain)**

**Article VI.**

Shall the Town vote to lease to the Friends of Centennial Hall, Inc. for a period of ninety-nine (99) years and in consideration of one dollar a certain parcel of unimproved land located east of Centennial Hall and consisting of 1+/- acre?

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article VII.**

Shall the Town vote to raise and appropriate \$25,000 to be added to the Accrued Benefits Liability Expendable Trust Fund and to be funded from the fund balance as of June 30, 2001. The current estimated total amount of unfunded vacation and sick leave is \$75,000. Current Trust Fund total is \$25,000.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article VIII.**

Shall the Town vote to raise and appropriate \$25,000 to purchase a Municipal Assessing package that includes a Computer Aided Mass Appraisal (CAMA) module, and integrates with the Town's GIS system and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article IX.**

Shall the Town vote to raise and appropriate twenty three thousand dollars (\$23,000.00) for the purchase of one police cruiser for the Police Department and to be funded from the fund balance as of June 30, 2001?

**(Recommended by Selectmen & Budget Committee 8-0 )**



**Article X.**

Shall the Town vote to raise and appropriate \$13,200 to purchase two photocopiers. The first copier to replace the 7 year old copier in the Town Office. The second copier to replace the 14 year old copier in the Fire Department and to be funded from the fund balance as of June 30, 2001. Proceeds from the sale of the old copiers will be used to offset the cost of the new copiers.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XI.**

Shall the Town vote to raise and appropriate \$25,000 to hire a Records Storage Consultant to inventory, index, collate, organize, store and make accessible Town records in a easily retrievable manner and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XII.**

Shall the Town vote to establish a Mosquito Control Expendable Trust Fund. The purpose of establishing the fund is to fund the costs of a Mosquito Control program to safeguard the public health from mosquito borne viruses that pose a threat to human health and safety.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XIII.**

Shall the Town vote to raise and appropriate \$40,000 to fund the Mosquito Control Expendable Trust Fund and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XIV.**

Shall the Town vote to raise and appropriate \$35,000 for the Fire Department Equipment Capital Reserve Fund #4 and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XV.**

Shall the Town vote to raise and appropriate the sum of (\$230,000) Two Hundred and Thirty Thousand Dollars for the purchase of a tanker fire truck for the Fire Department and authorize the selectman to withdraw (\$44,503) Forty Four Thousand Five Hundred Three Dollars plus any accrued interest, from Capital Reserve Fund #4, and to act as agents for the Town in connection with the purpose for which the fund has been established in accordance with NH RSA Chapter 35, section 15, and to be funded from the fund balance as of June 30, 2001. Any money received by the Town from the sale of the 1968 pumper fire truck being retired is to be used to offset the purchase cost of the new truck.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XVI.**

Shall the Town vote to approve the cost item included in the collective bargaining agreement reached between the Town of North Hampton and the International Brotherhood of Teamsters, Local No. 633 (Police & Highway Department employees) which calls for the following increases in salaries and benefits? **Note:** the above agreement is for the years 2001-2002, 2002-2003, and 2003-2004. The additional amounts are necessary to fund the cost items for the following years and are:

<b>Year</b>	<b>Estimated Increase</b>
2001-2002	\$ 40,229 to cover increases in salaries and benefits.
2002-2003	\$ 24,676 over the amounts for the contract year 2001-2002 for salaries & benefits
2003-2004	\$ 25,849 over the amounts for the contract year 2002-2003 for salaries & benefits

and to raise and appropriate forty thousand two hundred twenty-nine dollars (\$40,229) to cover the first year costs of the agreement.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XVII.**

Shall the Town vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Tennis Courts Capital Reserve fund? As of September 2000 the amount in the fund is \$56,821.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XVIII.**

Shall the Town vote to raise and appropriate the sum of \$25,000 to pay for professional architectural services for the design and space planning for the renovation of the Municipal Complex (Town Office, Library, Town Hall, Police & Fire Building and Highway Shed) and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XIX.**

Shall the Town vote to raise and appropriate the sum of \$130,000 to pay for completion of the second floor office space of the Police Station and to be funded from the fund balance as of June 30, 2001.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XX.**

To see if the Town will vote to convey 5.7 acres of Town owned backland off Woodland Road to Dennis Kokernak and Donna Loring-Kokernak in exchange for the 5.7 acre parcel at the intersection of Woodland Road and Atlantic Avenue and to restrict the use of both parcels to conservation purposes. This article is recommended by the Board of Selectmen, Planning Board and Conservation Commission.

**(Recommended by Selectmen, Planning Board & Conservation Commission)**

**Article XXI.**

To see if the Town will vote to raise and appropriate the sum of **Four Million (\$4,000,000) Dollars**, for the acquisition of conservation easements or open space land by the Town, all for the permanent protection of appropriate undeveloped land in the Town of North Hampton, and to authorize the issuance of bonds or notes in accordance with the Municipal Budget Act (RSA Chapter 33) and to authorize the Selectmen to act on behalf of the Town in connection with such acquisitions of conservation easements or open space land, and to authorize the Selectmen to issue and regulate such bonds or notes and determine the rates of interest thereon. Passage requires 3/5 vote.

**(Recommended by Selectmen & Budget Committee 8-0)**

**Article XXII.**

Shall the Town of North Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purposes set forth therein, totaling **\$3,059,715?** Should this article be defeated, the operating budget shall be **\$2,993,587** which is the same as last year, with certain adjustments required by previous action of the Town of North Hampton or by law or the governing body may hold one special meeting, in accordance with RSA 40:13 X and XVI, to take up the issue of a revised operating budget only.

**(Recommended by Selectmen & Budget Committee 8-0)**

**\* note:** Warrant Article **XXII** (operating budget article) does not include special warrant articles VII, XIII, XIV, XVII and XXI and individual warrant articles VIII, IX, X, XI, XV, XVI, XVIII and XIX.

**Article XXIII**

To transact any other business that may legally come before this meeting. Given under our hands and seals this day of January 22<sup>nd</sup>, in the year of our Lord, Two Thousand One.

North Hampton Board of Selectmen



John J. Steiner, Chair

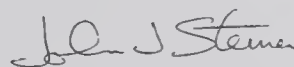


George Lagassa



Lloyd Sullivan

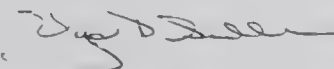
A True Copy of Warrant — Attest



John J. Steiner, Chair



George Lagassa

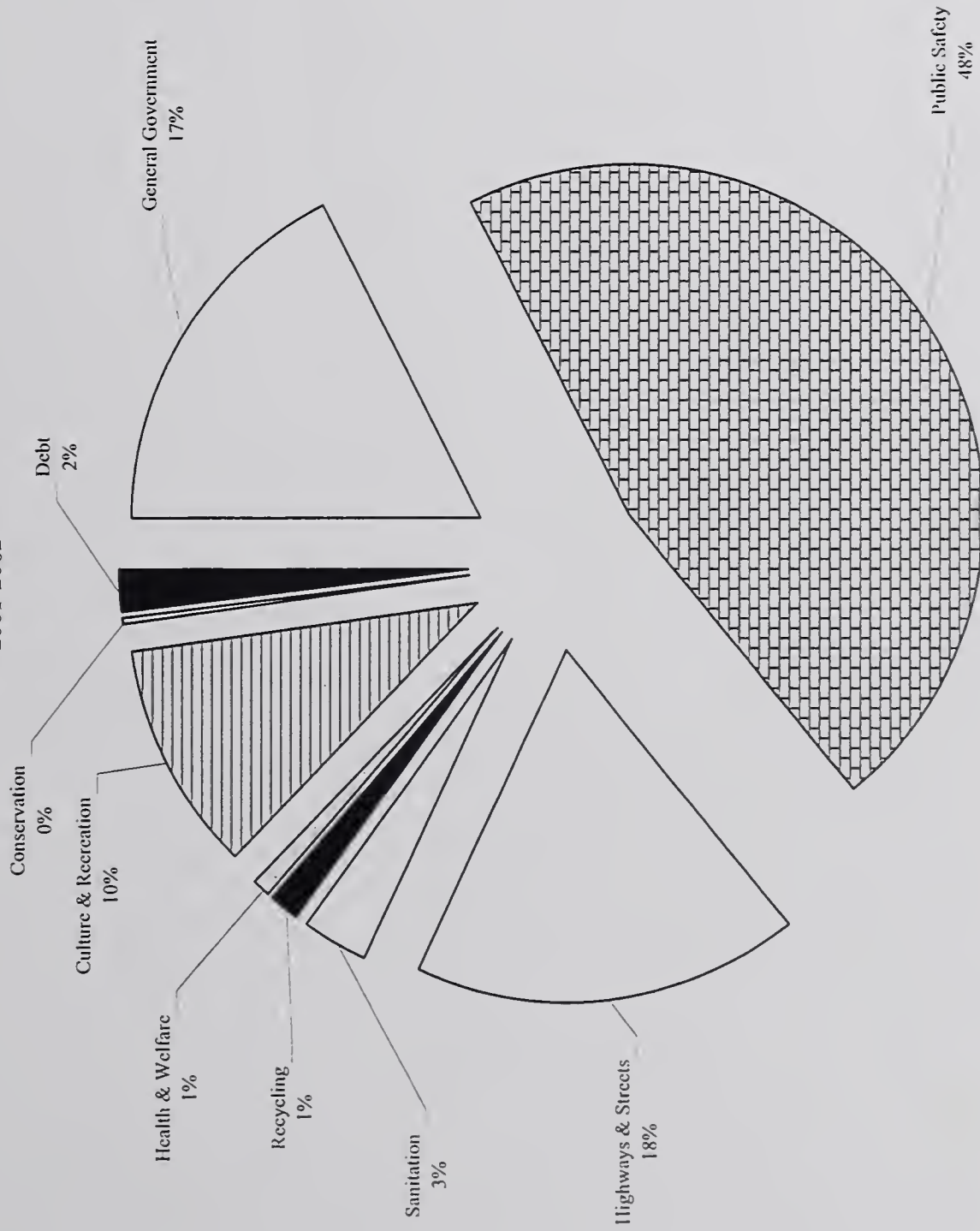


Lloyd Sullivan





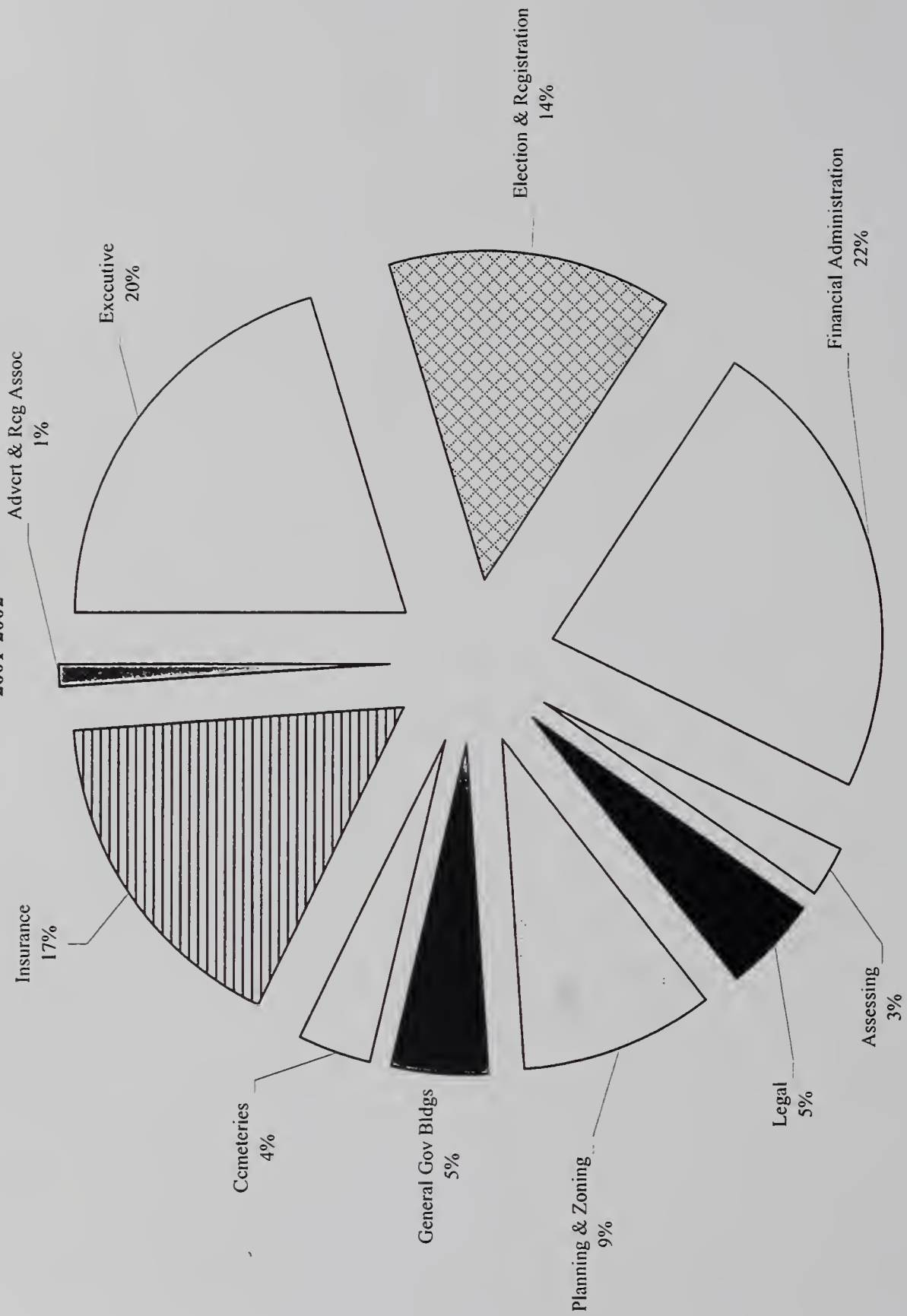
**Operating Budget Composition**  
 (\$3,059,715)  
 2001-2002



# General Government Composition

(\$542,494)

2001-2002



	1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
	Budget	Actual	Budget	Proposed	Default
<b>GENERAL GOVERNMENT</b>					
<b>EXECUTIVE</b>					
EX Salaries - Selectmen	5,400.00	4,950.00	5,400.00	5,400.00	5,400.00
EX FICA/Medicare	420.00	379.00	420.00	420.00	420.00
EX Miscellaneous / Community Newsletter	-	499.00	1.00	3,000.00	1.00
Trustee Of The Trust Funds	300.00	300.00	300.00	300.00	300.00
<b>**TOTAL**</b>	<b>6,120.00</b>	<b>6,128.00</b>	<b>6,121.00</b>	<b>9,120.00</b>	<b>6,121.00</b>
<b>TOWN ADMINISTRATION</b>					
TA Administrator Salary	52,000.00	52,288.00	52,000.00	55,000.00	55,000.00
TA Clerks Salary	12,480.00	1,000.00	-	-	-
TA Health Insurance	13,433.00	15,285.00	10,750.00	12,181.00	12,181.00
TA FICA	4,950.00	4,031.00	3,980.00	4,375.00	4,375.00
TA Retirement	6,400.00	5,979.00	6,400.00	7,000.00	7,000.00
TA Training / Seminars	3,000.00	2,122.00	3,000.00	3,000.00	3,000.00
TA Telephone	1,750.00	1,572.00	2,500.00	2,000.00	2,000.00
TA Contractual Services / ADP Payroll	4,700.00	7,893.00	4,700.00	9,700.00	9,700.00
TA Ducs & Subscriptions	800.00	1,001.00	800.00	800.00	800.00
TA Office Supplies	2,700.00	1,883.00	2,700.00	2,500.00	2,500.00
TA Printing & Forms	3,200.00	2,124.00	2,500.00	2,500.00	2,500.00
TA Postage/Box Rent	1,500.00	824.00	1,500.00	1,250.00	1,250.00
TA State Statutes	500.00	567.00	500.00	500.00	500.00
TA Miscellaneous	300.00	1,437.00	300.00	300.00	300.00
<b>**TOTAL**</b>	<b>107,713.00</b>	<b>98,006.00</b>	<b>91,630.00</b>	<b>101,106.00</b>	<b>101,106.00</b>
<b>TOWN MEETING</b>					
MTG - Moderators Salary	225.00	225.00	225.00	225.00	225.00
MTG FICA/Medicare	25.00	25.00	25.00	25.00	25.00
<b>**TOTAL**</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
<b>**TOTAL** EXECUTIVE</b>	<b>114,083.00</b>	<b>104,384.00</b>	<b>98,001.00</b>	<b>110,476.00</b>	<b>107,477.00</b>
<b>ELECTION &amp; REGISTRATION</b>					
TC Salary - Town Clerk	51,595.00	55,969.00	54,500.00	57,470.00	54,500.00
TC Town Clerk Expenses	5,000.00	4,469.00	4,500.00	4,500.00	4,500.00
TC FICA/Medicare	4,000.00	4,485.00	4,200.00	4,500.00	4,500.00
TC Ducs & Subscriptions	20.00	20.00	20.00	20.00	20.00
TC Office Supplies	500.00	340.00	800.00	600.00	600.00
TC Postage	700.00	756.00	775.00	800.00	800.00
TC Equipment	500.00	-	150.00	200.00	200.00
<b>**TOTAL**</b>	<b>62,315.00</b>	<b>66,039.00</b>	<b>64,945.00</b>	<b>68,090.00</b>	<b>65,120.00</b>



		1999-2000		1999-2000	2000-2001		2001-2002	2001-2002
		Budget	Actual		Budget	Proposed	Default	
<b>VOTER REGISTRATION</b>								
01-4140.20-130	EL Salaries - Supervisors	2,100.00	2,100.00		2,100.00	2,400.00	2,400.00	
01-4140.20-131	EL Part Time Pay	250.00	337.00		600.00	350.00	350.00	
01-4140.20-225	EL FICA/Medicare	125.00	160.00		275.00	175.00	175.00	
01-4140.20-226	EL-Office Supplies/Expense	500.00	191.00		250.00	300.00	300.00	
01-4140.20-227	EL Miscellaneous	100.00	-		50.00	100.00	100.00	
01-4140.20-620	EL Printing & Supplies	2,500.00	3,455.00		3,400.00	2,500.00	2,500.00	
01-4140.20-690	EL Meals & Services	250.00	188.00		450.00	300.00	300.00	
	<b>**TOTAL**</b>	<b>5,825.00</b>	<b>6,431.00</b>		<b>7,125.00</b>	<b>6,125.00</b>	<b>6,125.00</b>	
	<b>**TOTAL** ELECTION &amp; REGISTRATION</b>	<b>68,140.00</b>	<b>72,470.00</b>		<b>72,070.00</b>	<b>74,215.00</b>	<b>71,245.00</b>	
<b>FINANCIAL ADMINISTRATION</b>								
01-4150.10-110	FA Administrative Assistant Salary	30,000.00	30,274.00		30,000.00	33,000.00	32,000.00	
01-4150.10-210	FA Health Insurance	7,910.00	8,883.00		10,750.00	12,181.00	12,181.00	
01-4150.10-225	FA FICA/Medicare	2,300.00	2,315.00		2,300.00	2,525.00	2,450.00	
01-4150.10-230	FA NH Retirement	1,500.00	1,375.00		1,500.00	1,700.00	1,600.00	
01-4150.10-240	FA Training	500.00	395.00		500.00	500.00	500.00	
01-4150.10-301	FA Auditing Services	6,600.00	5,375.00		6,600.00	6,600.00	6,600.00	
	<b>**TOTAL**</b>	<b>48,810.00</b>	<b>48,617.00</b>		<b>51,650.00</b>	<b>56,506.00</b>	<b>55,331.00</b>	
<b>TAX COLLECTION</b>								
01-4150.40-130	TX Salary - Collector	20,000.00	23,180.00		25,500.00	27,260.00	25,500.00	
01-4150.40-190	TX Law Book Updates	7,500.00	10,310.00		50.00	50.00	50.00	
01-4150.40-191	TX Mortgage Research	-	-		2,000.00	2,000.00	2,000.00	
01-4150.40-192	TX Registry of Deeds	-	-		750.00	750.00	750.00	
01-4150.40-210	TX Health Insurance	-	-		7,780.00	8,947.00	8,947.00	
01-4150.40-225	TX FICA/Medicare	1,600.00	1,669.00		1,800.00	2,065.00	1,800.00	
01-4150.40-226	TX Office Supplies				600.00	600.00	600.00	
01-4150.40-230	TX Retirement				1,100.00	1,350.00	1,350.00	
01-4150.40-240	TX Training	500.00			1,200.00	1,200.00	1,200.00	
01-4150.40-341	TX Telephone				700.00	700.00	700.00	
01-4150.40-560	TX Dues				70.00	70.00	70.00	
01-4150.40-620	TX Printing & Supplies				1,800.00	1,800.00	1,800.00	
01-4150.40-625	TX Postage				1,900.00	1,900.00	1,900.00	
	<b>**TOTAL**</b>	<b>29,600.00</b>	<b>35,159.00</b>		<b>45,250.00</b>	<b>48,692.00</b>	<b>46,667.00</b>	
<b>TREASURY</b>								
01-4150.50-130	T Salary - Treasurer	4,200.00	4,119.00		5,000.00	5,000.00	5,000.00	
01-4150.50-225	T FICA/Medicare	400.00	365.00		400.00	400.00	400.00	
01-4150.50-225	T Training	-	-		750.00	750.00	750.00	
01-4150.50.560	T Dues & Subscriptions	-	-		250.00	250.00	250.00	
01-4150.50-690	T Treasurer's Expense	600.00	408.00		600.00	600.00	600.00	
	<b>**TOTAL**</b>	<b>5,200.00</b>	<b>4,892.00</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	

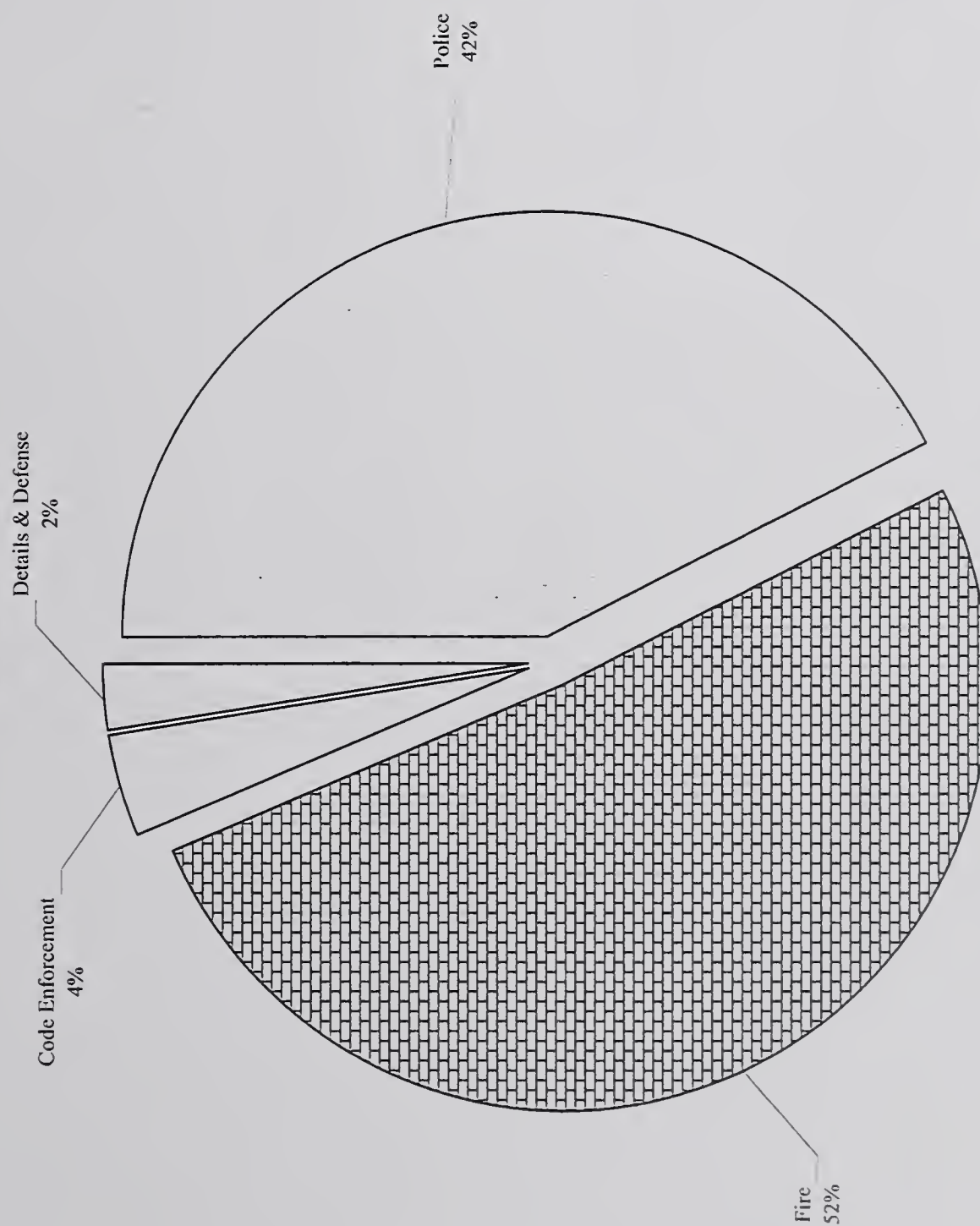
		1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
		Budget	Actual	Budget	Proposed	Default
<b>DATA PROCESSING</b>						
4150.60-330	Software Support	5,000.00	1,232.00	5,000.00	5,000.00	5,000.00
4150.60-342	Software Upgrade	3,000.00	2,321.00	3,000.00	3,000.00	3,000.00
4150.60-740	Hardware Upgrade	5,000.00	3,811.00	5,000.00	5,000.00	5,000.00
	<b>**TOTAL**</b>	<b>13,000.00</b>	<b>7,364.00</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>13,000.00</b>
<b>**TOTAL** FINANCIAL ADMINISTRATION</b>		<b>96,610.00</b>	<b>96,032.00</b>	<b>116,900.00</b>	<b>125,198.00</b>	<b>121,998.00</b>
<b>REVALUATION OF PROPERTY</b>						
01-4152.10-390	AS Property Reappraisal	1,000.00	8,645.00	-	-	-
01-4152.10-391	Update Town Map	1,500.00	2,056.00	1,500.00	2,500.00	1,500.00
01-4152.10-392	Update Assessment Cards / Assessor's Salary	10,000.00	10,065.00	11,000.00	12,000.00	11,000.00
	<b>**TOTAL**</b>	<b>12,500.00</b>	<b>20,766.00</b>	<b>12,500.00</b>	<b>14,500.00</b>	<b>12,500.00</b>
<b>LEGAL EXPENSE</b>						
01-4153.10-320	LE Town Attorney	20,000.00	22,530.00	20,000.00	22,000.00	20,000.00
01-4153.10-690	LE Other Legal Expenses	500.00	525.00	500.00	500.00	500.00
01-4153.10-691	Labor Negotiation Costs	2,000.00	15.00	3,500.00	2,000.00	3,500.00
	<b>**TOTAL**</b>	<b>22,500.00</b>	<b>23,070.00</b>	<b>24,000.00</b>	<b>24,500.00</b>	<b>24,000.00</b>
<b>PLANNING BOARD</b>						
01-4191.10-110	PZ Planning & Zoning Secretary	4,000.00	13,805.00	18,000.00	27,000.00	18,000.00
01-4191.10-210	PZ Health Insurance	-	-	-	4,412.00	-
01-4191.10-225	PZ Fica/Medicare	250.00	1,074.00	1,377.00	2,068.00	1,377.00
01-4191.10-230	PZ Retirement	-	-	-	1,350.00	-
01-4191.10-240	PZ Training & Education	500.00	839.00	500.00	500.00	500.00
01-4191.10-341	PZ Telephone	-	63.00	-	-	-
01-4191.10-390	PZ Master Plan	5,000.00	704.00	5,000.00	1,000.00	1,000.00
01-4191.10-391	PZ Registry	750.00	810.00	750.00	1,000.00	1,000.00
01-4191.10-550	PZ Printing	500.00	1,122.00	300.00	1,000.00	1,000.00
01-4191.10-560	PZ Circuit Rider	7,000.00	6,167.00	6,000.00	6,000.00	6,000.00
01-4191.10-620	PZ Office Supplies	500.00	959.00	500.00	900.00	900.00
01-4191.10-625	PZ Postage	1,500.00	1,681.00	1,500.00	1,500.00	1,500.00
01-4191.10-650	PZ Heritage Commission	-	-	500.00	500.00	500.00
01-4191.10-690	PZ Newspapers	1,500.00	3,960.00	3,500.00	4,000.00	4,000.00
	<b>**TOTAL**</b>	<b>21,500.00</b>	<b>31,184.00</b>	<b>37,927.00</b>	<b>51,230.00</b>	<b>35,777.00</b>

Position formerly under Town Administration as Clerk. Full-time.

		1999-2000		1999-2000		2000-2001		2001-2002	
		Budget	Actual	Budget	Proposed	Budget	Proposed	Default	
<b>GENERAL GOVERNMENT BLDs</b>									
01-4194.10-225	GB FICA/MED	525.00	394.00	525.00	-	-	-	-	-
01-4194.10-360	GB Custodial Services	6,500.00	5,740.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
01-4194.10-410	GB Electricity	3,000.00	2,508.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4194.10-411	GB Heating Oil	2,700.00	4,578.00	3,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
01-4194.10-412	GB Water	650.00	434.00	650.00	500.00	500.00	500.00	500.00	500.00
01-4194.10-430	GB Repairs & Maintenance	10,000.00	4,397.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
01-4194.10-640	GB Custodial Supplies	500.00	326.00	500.00	400.00	400.00	400.00	400.00	400.00
01-4194.10-750	GB Furniture	1,000.00	3,113.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	<b>**TOTAL**</b>	<b>24,875.00</b>	<b>21,490.00</b>	<b>25,675.00</b>	<b>25,900.00</b>	<b>25,900.00</b>	<b>25,900.00</b>	<b>25,900.00</b>	<b>25,900.00</b>
<b>CEMETERIES</b>									
01-4195.10-000	Cemetery Payment	11,000.00	16,000.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00	15,000.00
	<b>**TOTAL**</b>	<b>11,000.00</b>	<b>16,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>20,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>INSURANCE</b>									
01-4196.10-290	Town Insurance	3,750.00	-	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
01-4196.10-520	IN Umbrella	1,700.00	-	-	-	-	-	-	-
01-4196.10-521	Boiler & Machines	1,200.00	-	-	-	-	-	-	-
01-4196.10-522	Employee Life Insurance	2,700.00	3,905.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
01-4196.10-523	Accidental Death & Disability	8,000.00	6,825.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
01-4196.10-524	Multi Peril Insurance	17,400.00	-	-	-	-	-	-	-
01-4196.10-525	Crime	-	-	-	-	-	-	-	-
01-4196.10-526	Auto Insurances	11,000.00	30,629.00	-	-	-	-	-	-
01-4196.10-527	Insurance Fire Association	375.00	-	-	-	-	-	-	-
01-4196.10-528	Workers Compensation	55,000.00	14,323.00	55,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
01-4196.10-529	Bond/Public Officials	3,000.00	-	-	-	-	-	-	-
01-4196.10-530	Accident/Recycling	325.00	-	-	-	-	-	-	-
	<b>**TOTAL**</b>	<b>104,450.00</b>	<b>55,682.00</b>	<b>100,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>90,000.00</b>
<b>ADVERTISING &amp; REGION ASSOC</b>									
01-4197.10-560	NHMA Dues	2,600.00	3,087.00	2,600.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
01-4197.10-561	Rockingham Planning Commission	3,400.00	-	3,386.00	3,475.00	3,475.00	3,475.00	3,475.00	3,475.00
	<b>**TOTAL**</b>	<b>6,000.00</b>	<b>3,087.00</b>	<b>5,986.00</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>6,475.00</b>	<b>6,475.00</b>
	<b>**TOTAL** GENERAL GOVERNMENT</b>	<b>481,658.00</b>	<b>444,165.00</b>	<b>508,059.00</b>	<b>542,494.00</b>	<b>542,494.00</b>	<b>542,494.00</b>	<b>542,494.00</b>	<b>542,494.00</b>



**Public Safety Composition**  
**(\$1,425,743)**  
**2001-2002**

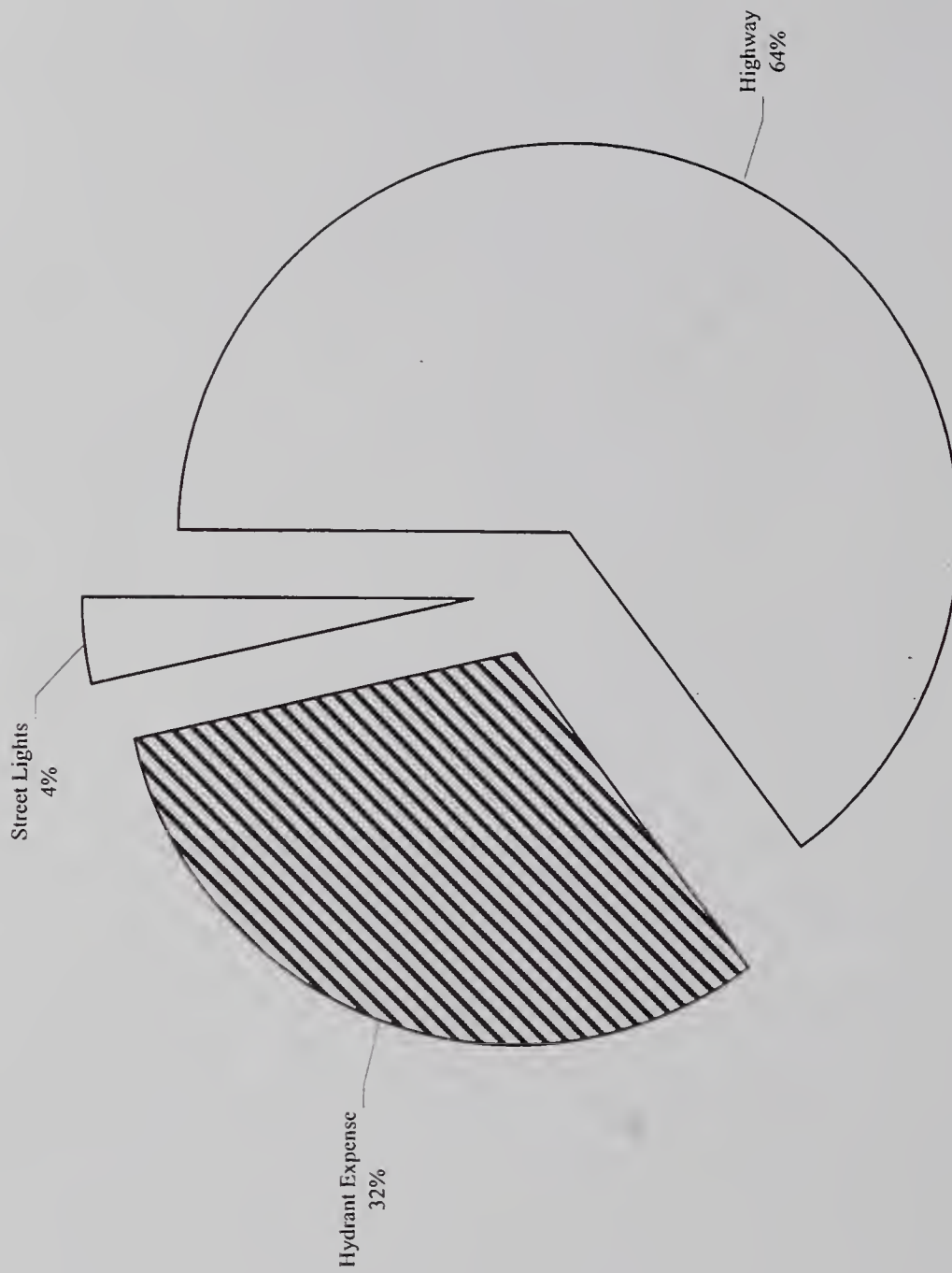


		1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
		Budget	Actual	Budget	Proposed	Default
<b>POLICE DEPARTMENT</b>						
01-4210.10-110	PUBLIC SAFETY					
01-4210.10-115	PD Salaries - F/T	332,889.00	324,318.00	365,595.00	359,190.00	359,190.00
01-4210.10-120	PD P/T PAY	2,500.00	-	2,500.00	2,500.00	2,500.00
01-4210.10-140	PD Specials Pay	10,400.00	10,515.00	11,440.00	11,440.00	11,440.00
01-4210.10-210	PD Overtime	29,124.00	33,999.00	33,840.00	37,320.00	37,320.00
01-4210.10-225	PD Health Insurance	68,304.00	65,341.00	74,175.00	88,438.00	88,438.00
01-4210.10-230	PD FICA/Medicare	22,205.00	6,816.00	6,565.00	7,070.00	7,070.00
01-4210.10-240	PD NH Retirement	14,286.00	19,513.00	20,436.00	23,020.00	23,020.00
01-4210.10-290	PD Training & Education	7,500.00	6,780.00	7,500.00	7,500.00	7,500.00
01-4210.10-291	PD Longevity Pay	750.00	750.00	1,000.00	750.00	750.00
01-4210.10-292	PD Holiday Pay	8,640.00	7,124.00	8,438.00	8,960.00	8,960.00
01-4210.10-341	PD Uniforms	8,200.00	6,107.00	8,200.00	8,200.00	8,200.00
01-4210.10-350	PD Telephone/FAX	5,334.00	4,680.00	5,640.00	4,500.00	4,500.00
01-4210.10-430	PD Physicals	1,500.00	162.00	2,000.00	1,500.00	1,500.00
01-4210.10-560	PD Vehicle Maint & Repairs	10,000.00	8,084.00	9,000.00	9,000.00	9,000.00
01-4210.10-620	PD Ducs & Subscriptions	650.00	510.00	650.00	650.00	650.00
01-4210.10-625	PD Office Supplies	3,000.00	3,579.00	3,000.00	3,200.00	3,200.00
01-4210.10-635	PD Postage	500.00	330.00	500.00	500.00	500.00
01-4210.10-640	PD Gasoline	6,500.00	5,506.00	6,500.00	6,500.00	6,500.00
01-4210.10-670	PD Building Maintenance	9,691.00	9,823.00	11,000.00	11,250.00	11,250.00
01-4210.10-680	PD Books & Periodicals	1,250.00	1,683.00	1,250.00	1,275.00	1,275.00
01-4210.10-740	PD Departmental Supplies	3,999.00	3,774.00	4,300.00	4,300.00	4,300.00
01-4210.10-741	PD New Equipment	2,800.00	4,888.00	4,400.00	3,425.00	3,425.00
01-4210.10-744	PD Equipment Maintenance	1,447.00	2,256.00	3,625.00	4,505.00	4,505.00
01-4210.10-742	PD Lock Up & Breath	300.00	-	300.00	150.00	150.00
	PD Prosecution Expense	300.00	115.00	300.00	150.00	150.00
	<b>**TOTAL**</b>	<b>552,069.00</b>	<b>526,653.00</b>	<b>592,154.00</b>	<b>605,293.00</b>	<b>605,293.00</b>
<b>FIRE DEPARTMENT</b>						
01-4220.10-120	FD-SALARIES	349,392.00	341,808.00	369,963.00	391,865.00	391,865.00
01-4220.10-121	FD-CALLMEN PAY	10,000.00	10,060.00	10,000.00	16,800.00	16,800.00
01-4220.10-140	FD-Overtime	62,000.00	83,771.00	68,118.00	70,162.00	70,162.00
01-4220.10-210	FD-Health Insurance	79,490.00	65,406.00	90,879.00	100,659.00	100,659.00
01-4220.10-225	FD-FICA/Medicare	6,400.00	5,999.00	7,592.00	7,996.00	7,996.00
01-4220.10-230	FD-NH Retirement System	24,842.00	28,253.00	25,972.00	33,345.00	33,345.00
01-4220.10-240	FD-Training & Education	20,730.00	16,131.00	16,752.00	19,520.00	19,520.00
01-4220.10-261	FD-Longevity Pay	1,100.00	-	-	-	-
01-4220.10-262	FD-Holiday Pay	10,057.00	10,450.00	10,781.00	11,133.00	11,133.00
01-4220.10-341	FD-Telephone	2,500.00	1,521.00	2,500.00	2,500.00	2,500.00
01-4220.10-410	FD-Utilities	8,800.00	5,670.00	8,500.00	8,500.00	8,500.00
01-4220.10-411	FD-Uniforms	4,000.00	4,650.00	4,800.00	5,000.00	5,000.00

	1999-2000		1999-2000	2000-2001		2001-2002	2001-2002
	Budget	Actual	Budget	Budget	Proposed	Default	
01-4220.10-412	6,000.00	2,829.00	6,000.00	6,000.00	4,000.00	4,000.00	
01-4220.10-430	8,500.00	7,108.00	8,500.00	8,500.00	8,500.00	8,500.00	
01-4220.10-431	800.00	776.00	800.00	800.00	2,000.00	2,000.00	
01-4220.10-432	3,000.00	4,819.00	2,700.00	2,700.00	4,725.00	4,725.00	
01-4220.10-433	500.00	162.00	1,000.00	1,000.00	1,000.00	1,000.00	
01-4220.10-560	2,100.00	2,186.00	2,150.00	2,150.00	2,357.00	2,357.00	
01-4220.10-610	1,100.00	1,043.00	1,100.00	1,100.00	1,100.00	1,100.00	
01-4220.10-615	1,500.00	1,368.00	1,500.00	1,500.00	1,500.00	1,500.00	
01-4220.10-635	2,400.00	2,229.00	2,400.00	2,400.00	2,715.00	2,715.00	
01-4220.10-640	5,000.00	4,070.00	5,000.00	5,000.00	5,000.00	5,000.00	
01-4220.10-660	12,000.00	13,744.00	12,000.00	12,000.00	12,100.00	12,100.00	
01-4220.10-690	2,000.00	2,231.00	2,000.00	2,000.00	2,000.00	2,000.00	
01-4220.10-740	13,695.00	9,546.00	9,100.00	9,100.00	11,382.00	11,382.00	
01-4220.10-741	-	-	11,160.00	11,160.00	-	-	
<b>FD AMBULANCE</b>	<b>637,906.00</b>	<b>625,830.00</b>	<b>681,267.00</b>	<b>681,267.00</b>	<b>725,859.00</b>	<b>725,859.00</b>	
01-4220.20-741	3,360.00	2,440.00	3,360.00	3,360.00	3,360.00	3,360.00	
<b>**TOTAL** FIRE DEPARTMENT</b>	<b>3,360.00</b>	<b>2,440.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	<b>3,360.00</b>	
<b>AM Fire Department (Comstar)</b>	<b>641,266.00</b>	<b>628,270.00</b>	<b>684,627.00</b>	<b>684,627.00</b>	<b>729,219.00</b>	<b>729,219.00</b>	
<b>CODE ENFORCEMENT</b>							
01-4240.10-110	32,000.00	33,120.00	40,000.00	40,000.00	41,200.00	40,000.00	
01-4240.10-210	7,525.00	6,402.00	7,780.00	7,780.00	8,820.00	8,820.00	
01-4240.10-225	2,450.00	2,574.00	3,060.00	3,060.00	3,151.00	3,060.00	
01-4240.10-230	1,650.00	1,537.00	2,000.00	2,000.00	2,060.00	2,000.00	
01-4240.10-240	500.00	543.00	500.00	500.00	500.00	500.00	
01-4240.10-341	600.00	661.00	300.00	300.00	300.00	300.00	
01-4240.10-560	200.00	207.00	150.00	150.00	200.00	200.00	
01-4240.10-620	200.00	812.00	200.00	200.00	200.00	200.00	
01-4240.10-635	600.00	10.00	500.00	500.00	500.00	500.00	
01-4240.10-690	100.00	69.00	100.00	100.00	100.00	100.00	
01-4240.10-740	100.00	-	100.00	100.00	100.00	100.00	
<b>**TOTAL**</b>	<b>45,925.00</b>	<b>45,935.00</b>	<b>54,690.00</b>	<b>54,690.00</b>	<b>57,131.00</b>	<b>55,780.00</b>	
01-4290.10-110	500.00	233.00	500.00	500.00	500.00	500.00	
01-4290.10-111	500.00	3,661.00	500.00	500.00	3,600.00	3,600.00	
01-4290.10-112	30,000.00	32,805.00	30,000.00	30,000.00	30,000.00	30,000.00	
<b>**TOTAL** PUBLIC SAFETY</b>	<b>31,000.00</b>	<b>36,699.00</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>34,100.00</b>	<b>34,100.00</b>	
	<b>1,270,260.00</b>	<b>1,237,557.00</b>	<b>1,362,471.00</b>	<b>1,362,471.00</b>	<b>1,425,743.00</b>	<b>1,424,392.00</b>	



**Highways & Streets Composition**  
**(\$537,406)**  
**2001-2002**



## ROAD MAINTENANCE

01-4312.20-110  
01-4312.20-120  
01-4312.20-140  
01-4312.20-210  
01-4312.20-225  
01-4312.20-230  
01-4312.20-290  
01-4312.20-291  
01-4312.20-341  
01-4312.20-410  
01-4312.20-412  
01-4312.20-431  
01-4312.20-440  
01-4312.20-560  
01-4312.20-610  
01-4312.20-635  
01-4312.20-640  
01-4312.20-731  
01-4312.20-740  
01-4312.20-810  
01-4312.20-811  
01-4312.20-812  
01-4312.20-813  
01-4312.20-814  
01-4312.20-815  
01-4312.20-816  
01-4312.20-817  
01-4312.20-818  
01-4312.20-819  
01-4312.20-820  
01-4312.60-412

## STREET LIGHTING

01-4316.10-410

## HIGHWAYS AND STREETS

HW Salaries  
HW Part Time Pay  
HW Overtime  
HW Health Insurance  
HW FICA/Medicare  
HW NH Retirement System  
HW Longevity Pay  
HW Uniforms  
HW Telephone  
HW Utilities  
HW Physicals  
HW Equipment Maintenance  
HW Equipment Rental  
HW Dues & Subscriptions  
HW Office Supplies  
HW Gasoline/Travel  
HW General Maintenance  
HW Welding & Misc. Parts  
HW New Equipment  
HW Patching  
HW Loam & Gravel  
HW Lawn Care  
HW Sand  
HW Salt  
HW Paint & Lumber  
HW Paving & Asphalt  
HW Catch Basin Cleaning  
HW Pavement Marking  
HW Road Signs & Barricades  
HW Care of Trees  
Hydrant's Expense

**\*\*TOTAL\*\***

SL Street Lighting ML

**\*\*TOTAL\*\***

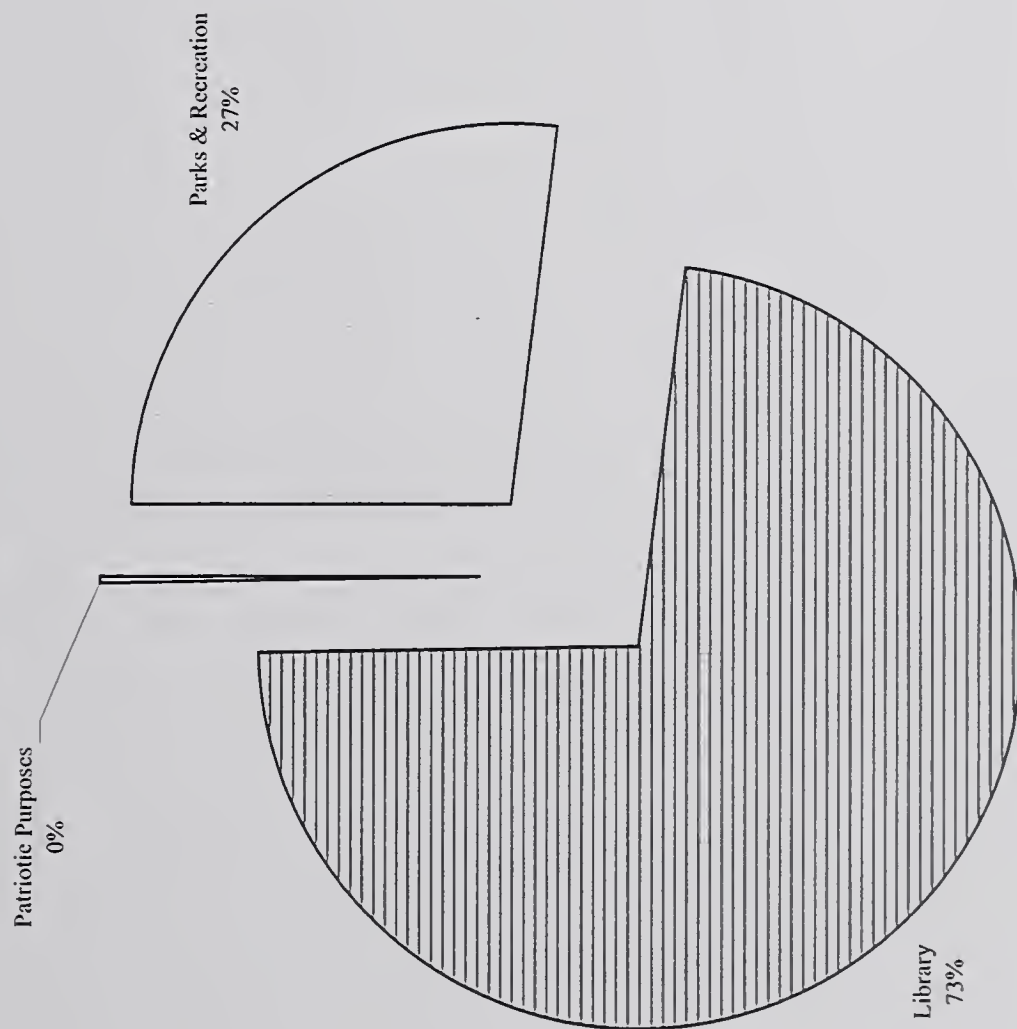
**\*\*TOTAL\*\* HIGHWAYS AND STREETS**

	1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
	Budget	Actual	Budget	Proposed	Default
128,694.00	129,640.00	135,163.00	141,732.00	141,732.00	141,732.00
10,000.00	4,648.00	10,000.00	10,000.00	10,000.00	10,000.00
7,000.00	6,522.00	7,000.00	7,000.00	7,000.00	7,000.00
22,970.00	18,845.00	26,326.00	29,823.00	29,823.00	29,823.00
11,039.00	10,810.00	11,225.00	11,700.00	11,700.00	11,700.00
8,500.00	6,074.00	5,000.00	6,510.00	6,510.00	6,510.00
500.00	500.00	500.00	500.00	500.00	500.00
1,000.00	1,248.00	1,325.00	1,415.00	1,415.00	1,415.00
850.00	357.00	850.00	850.00	850.00	850.00
2,000.00	938.00	2,000.00	2,000.00	2,000.00	2,000.00
500.00	561.00	500.00	500.00	500.00	500.00
12,000.00	14,354.00	12,000.00	12,000.00	12,000.00	12,000.00
7,000.00	4,751.00	7,000.00	7,000.00	7,000.00	7,000.00
500.00	295.00	500.00	500.00	500.00	500.00
200.00	457.00	200.00	200.00	200.00	200.00
4,500.00	3,621.00	4,500.00	4,800.00	4,800.00	4,800.00
400.00	261.00	400.00	400.00	400.00	400.00
1,300.00	1,109.00	1,000.00	1,000.00	1,000.00	1,000.00
1.00	-	1.00	1.00	1.00	1.00
800.00	456.00	800.00	800.00	800.00	800.00
650.00	726.00	650.00	650.00	650.00	650.00
325.00	355.00	325.00	325.00	325.00	325.00
5,000.00	2,539.00	5,000.00	5,000.00	5,000.00	5,000.00
10,000.00	4,298.00	10,000.00	10,000.00	10,000.00	10,000.00
200.00	21.00	200.00	200.00	200.00	200.00
80,000.00	76,609.00	83,000.00	84,000.00	84,000.00	84,000.00
700.00	700.00	700.00	700.00	700.00	700.00
4,300.00	4,467.00	4,300.00	4,300.00	4,300.00	4,300.00
1,500.00	985.00	1,500.00	1,500.00	1,500.00	1,500.00
1,500.00	2,936.00	1,500.00	2,000.00	2,000.00	2,000.00
323,929.00	299,083.00	333,465.00	347,406.00	347,406.00	347,406.00
125,000.00	123,361.00	140,970.00	170,000.00	170,000.00	170,000.00
16,000.00	17,743.00	18,000.00	20,000.00	20,000.00	18,000.00
16,000.00	17,743.00	18,000.00	20,000.00	20,000.00	18,000.00
464,929.00	440,187.00	492,435.00	537,406.00	537,406.00	535,406.00

		1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
		Budget	Actual	Budget	Proposed	Default
<b>SANITATION</b>						
<b>SOLID WASTE COLLECTION</b>						
01-4323.10-120	Stump-Salaries	2,500.00	2,368.00	2,500.00	2,600.00	2,600.00
01-4323.10-225	Stump FICA/Medicare	184.00	176.00	184.00	200.00	200.00
01-4323.10-610	Stump Miscellaneous	1,000.00	750.00	1,000.00	1,000.00	1,000.00
	<b>**TOTAL**</b>	<b>3,684.00</b>	<b>3,294.00</b>	<b>3,684.00</b>	<b>3,800.00</b>	<b>3,800.00</b>
<b>SOLID WASTE DISPOSAL</b>						
01-4324.10-200	Solid Waste Disposal Fees	110,000.00	74,189.00	80,000.00	90,000.00	90,000.00
01-4324.10-201	WD Ducs 53-B	4,350.00	4,350.00	4,350.00	4,350.00	4,350.00
	<b>**TOTAL**</b>	<b>114,350.00</b>	<b>78,539.00</b>	<b>84,350.00</b>	<b>94,350.00</b>	<b>94,350.00</b>
	<b>**TOTAL** SANITATION</b>	<b>118,034.00</b>	<b>81,833.00</b>	<b>88,034.00</b>	<b>98,150.00</b>	<b>98,150.00</b>
<b>SEWAGE COLLECTION AND DISPOSAL</b>						
01-4326.10-120	RR Salaries - P/T	21,632.00	21,472.00	24,800.00	25,800.00	25,800.00
01-4326.10-225	RR FICA/Medicare	1,600.00	2,026.00	1,890.00	2,030.00	2,030.00
01-4326.10-341	RR Telephone	400.00	241.00	400.00	400.00	400.00
01-4326.10-390	RR Hauling Services	1,700.00	2,768.00	1,700.00	2,400.00	2,400.00
01-4326.10-410	RR Utilities	1,200.00	1,441.00	1,300.00	1,700.00	1,700.00
01-4326.10-560	RR Education Grant Costs	1,500.00	676.00	1,500.00	1,500.00	1,500.00
01-4326.10-610	RR Supplies	2,000.00	1,894.00	2,000.00	2,000.00	2,000.00
01-4326.10-641	RR Rent Port-O-Let	1,000.00	720.00	1,000.00	1,000.00	1,000.00
	<b>**TOTAL**</b>	<b>31,032.00</b>	<b>31,238.00</b>	<b>34,590.00</b>	<b>36,830.00</b>	<b>36,830.00</b>
	<b>**TOTAL** SEWAGE COLL. &amp; DISPOSAL</b>	<b>31,032.00</b>	<b>31,238.00</b>	<b>34,590.00</b>	<b>36,830.00</b>	<b>36,830.00</b>
<b>HEALTH</b>						
01-4415.20-200	Seacoast Visiting Nurses	6,250.00	6,250.00	6,150.00	6,150.00	6,150.00
01-4415.40-000	Seacoast Mental Health	3,500.00	-	3,400.00	3,400.00	3,400.00
01-4415.50-000	Lamprey Health Care	300.00	-	275.00	275.00	275.00
	<b>**TOTAL**</b>	<b>10,050.00</b>	<b>6,250.00</b>	<b>9,825.00</b>	<b>9,825.00</b>	<b>9,825.00</b>
<b>WELFARE</b>						
01-4440.10-101	Richie McFarland Childrens	275.00	-	275.00	275.00	-
01-4440.10-102	Sexual Assault Support Service	975.00	975.00	975.00	975.00	-
01-4440.10-103	Child & Family Services	1,050.00	1,050.00	1,050.00	1,050.00	-
01-4440.10-104	Rockingham County Comm Action	1,000.00	1,000.00	1,000.00	1,000.00	-
01-4440.10-105	Big Brother/Big Sister	450.00	450.00	450.00	450.00	-



**Culture & Recreation Composition**  
**(\$319,680)**  
**2001-2002**



	1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
	Budget	Actual	Budget	Proposed	Default
Hospice	1,550.00	-	1,550.00	1,550.00	1,550.00
Rockingham County Nutrition	175.00	-	-	-	-
Area Homemaker Health Services	2,100.00	-	-	2,100.00	-
Meals on Wheels	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
RSVP	-	-	-	100.00	-
Cross Roads House	-	-	-	250.00	-
Rockingham County Adult Tutorial Program	-	-	-	250.00	-
Seacoast Health Net	-	-	-	250.00	-
Aids Response Seacoast	-	-	-	250.00	-
<b>**TOTAL**</b>	<b>8,715.00</b>	<b>4,615.00</b>	<b>2,690.00</b>	<b>8,640.00</b>	<b>2,690.00</b>
Welfare & General Assistance	15,000.00	9,961.00	10,000.00	10,000.00	10,000.00
<b>**TOTAL** HEALTH &amp; WELFARE</b>	<b>33,765.00</b>	<b>20,826.00</b>	<b>22,515.00</b>	<b>28,465.00</b>	<b>22,515.00</b>

This year's salary reflects the inclusion of a full time salary for Rec Director as approved by last year's warrant article.

#### CULTURE AND RECREATION

REC-Salaries	3,960.00	5,152.00	29,500.00	35,000.00	29,500.00
REC-Part Time Pay	7,500.00	8,492.00	9,095.00	9,369.00	9,369.00
REC FICA/Medicare	611.00	740.00	4,625.00	3,395.00	3,395.00
REC-Health Insurance	-	-	7,890.00	4,412.00	4,412.00
REC-Retirement	-	-	-	1,484.00	1,484.00
REC-Training & Education	150.00	50.00	150.00	1,650.00	1,650.00
REC Utilities	3,050.00	2,032.00	2,925.00	2,440.00	2,440.00
REC Dues & Subscriptions	250.00	-	250.00	190.00	190.00
REC-Office Supplies	650.00	2,035.00	650.00	2,400.00	2,400.00
REC Supplies other	1,850.00	771.00	1,660.00	1,860.00	1,860.00
REC-General Maintenance	6,500.00	2,410.00	7,650.00	7,650.00	7,650.00
REC-Gasoline/Travel	1.00	-	1.00	195.00	195.00
REC-New Equipment Purchases	350.00	-	350.00	430.00	430.00
Youth Association Payment	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
Beach Parking	6,500.00	6,735.00	6,500.00	6,500.00	6,500.00
<b>**TOTAL**</b>	<b>40,872.00</b>	<b>37,917.00</b>	<b>80,746.00</b>	<b>86,475.00</b>	<b>80,975.00</b>

Boxed items include the costs of the Recreation Warrant article approved last year to provide a comparison between the two budget years.

#### LIBRARY

North Hampton Public Library	204,715.00	204,715.00	216,240.00	232,605.00	218,000.00
<b>**TOTAL**</b>	<b>204,715.00</b>	<b>204,715.00</b>	<b>216,240.00</b>	<b>232,605.00</b>	<b>218,000.00</b>

#### PATRIOTIC PURPOSES

Patriotic Purposes	600.00	650.00	600.00	600.00	600.00
<b>**TOTAL** CULTURE AND RECREATION</b>	<b>246,187.00</b>	<b>243,282.00</b>	<b>297,586.00</b>	<b>319,680.00</b>	<b>299,575.00</b>

CONSERVATION COMMISSION

01-4611.10-320  
01-4611.10-560  
01-4611.10-620  
01-4611.10-621  
01-4611.10-622  
01-4611.10-623

CONSERVATION

	1999-2000 Budget	1999-2000 Actual	2000-2001 Budget	2001-2002 Proposed	2001-2002 Default
Con Comm-Easement	500.00	-	1,000.00	1,000.00	1,000.00
Con Comm-Ducs/Assoc	200.00	236.00	500.00	500.00	500.00
Con Comm / NHHH Forever -Office Exp	200.00	968.00	600.00	2,600.00	600.00
Con Comm-Mapping	1,000.00	50.00	2,000.00	2,000.00	2,000.00
Con Comm / NHHH Forever-Trail Maint & Signs	500.00	-	200.00	2,800.00	200.00
Con Comm-Pro NH Fores	600.00	-	200.00	200.00	200.00
<b>**TOTAL** CONSERVATION</b>	<b>3,000.00</b>	<b>1,254.00</b>	<b>4,500.00</b>	<b>9,100.00</b>	<b>4,500.00</b>

OTHER FINANCIAL USES

01-4711.20-980  
01-4711.20-981  
01-4711.20-982

DEBT SERVICE

DS Debt Service - Principal	40,000.00	40,000.00	45,000.00	45,000.00	45,000.00
Debt/Interest	-	-	-	-	-
DS Debt Service-Int./Long Term	25,000.00	22,885.00	21,505.00	16,847.00	16,847.00
<b>**TOTAL** DEBT SERVICE</b>	<b>65,000.00</b>	<b>62,885.00</b>	<b>66,505.00</b>	<b>61,847.00</b>	<b>61,847.00</b>
<b>**Total Operating Budget</b>	<b>2,713,865.00</b>	<b>2,563,227.00</b>	<b>2,876,695.00</b>	<b>3,059,715.00</b>	<b>2,993,587.00</b>



**Warrant Articles**

	1999-2000	1999-2000	1999-2000	2000-2001	2001-2002	2001-2002
	Budget	Actual	Budget	Budget	Proposed	Default
01-4901.10-700	-	-	-	35,000.00	35,000.00	35,000.00
01-4902.10-710	-	-	-	-	13,200.00	13,200.00
01-4909.10-711	15,000.00	15,000.00	-	15,000.00	15,000.00	15,000.00
01-4902.10-712	-	-	-	-	-	-
01-4901.10-713	-	-	-	-	40,229.00	40,229.00
01-4902.10-714	-	-	-	-	-	-
01-4902.10-731	-	-	-	-	25,000.00	25,000.00
01-4902.10-732	18,577.00	18,577.00	-	-	-	-
01-4902.10-733	-	-	-	-	40,000.00	40,000.00
01-4902.10-734	-	-	-	-	25,000.00	25,000.00
01-4902.10-735	-	-	-	-	-	-
01-4902.10-736	-	-	-	-	25,000.00	25,000.00
01-4902.10-738	3,500.00	3,500.00	-	-	-	-
01-4902.10-739	15,000.00	3,178.00	-	-	-	-
01-4902.10-740	-	-	-	32,000.00	230,000.00	230,000.00
01-4902.10-741	-	-	-	25,000.00	25,000.00	25,000.00
01-4902.10-742	-	-	-	2,500.00	-	-
01-4902.10-743	-	-	-	7,200.00	-	-
01-4902.10-744	-	-	-	5,000.00	-	-
01-4902.10-744	-	-	-	1,400.00	-	-
01-4902.10-760	23,500.00	23,500.00	-	-	-	-
01-4902.10-761	-	-	-	-	130,000.00	130,000.00
01-4902.10-763	-	-	-	-	-	-
01-4902.10-763	22,500.00	21,482.00	-	22,500.00	23,000.00	23,000.00
01-4902.10-764	-	-	-	2,000.00	-	-
<b>**TOTAL** GENERAL FUND</b>				<b>3,024,295.00</b>	<b>626,429.00</b>	<b>626,429.00</b>
<b>**Estimated Amount to be Raised by Taxes**</b>				<b>00-01</b>	<b>2001-02</b>	<b>3,620,016.00</b>
<b>(MS-7)</b>				1,866,775.00	1,845,859.00	

Recreation Director Warrant Article costs have been shifted to the operating budget for comparison between the last two (1999-2000 & 2000-2001) operating budget years.

**NORTH HAMPTON SCHOOL DISTRICT**  
**ANNUAL REPORT**  
**2000 - 2001**

## **SCHOOL DISTRICT OFFICERS**

### **SCHOOL BOARD**

Kim Kisner  
Henry Fuller  
George Lagassa

Term Expires 2001  
Term Expires 2002  
Term Expires 2003

### **SUPERINTENDENT OF SCHOOLS**

John F. Bourgoin, B.S., M.Ed.

### **ASSISTANT SUPERINTENDENT**

Fred Engelbach  
B.A., B.C.E., M.S.

### **DIRECTOR OF ELEMENTARY EDUCATION**

Michele L. Munson, B.S., M.Ed., C.A.G.S.

### **DIRECTOR OF MIDDLE/SECONDARY EDUCATION**

Pamela D. Fisher, B.A., M.S., C.A.G.S.

### **PRINCIPAL**

Peter J. Sweet, B.S., M.A., M.Ed.

### **ASSISTANT PRINCIPAL**

Julie S. Heon, M.Ed., C.A.G.S.

### **DIRECTOR OF PUPIL SERVICES**

Kathleen Linn, B.S., M.A.

### **TREASURER**

George R. Chase

### **MODERATOR**

William Boesch

### **CLERK**

Jane Palmer

### **AUDITORS**

Plodzick and Sanderson  
Concord, New Hampshire



**WARRANT & BUDGET**

**of the**

**SCHOOL DISTRICT**

**OF**

**NORTH HAMPTON,**

**NEW HAMPSHIRE**

**2001**

**(As amended at the Deliberative Session on  
February 6, 2001)**

TOWN OF NORTH HAMPTON  
SCHOOL DISTRICT WARRANT  
2001

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of North Hampton, in the County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET FOR TWO SEPARATE SESSIONS OF THE ANNUAL SCHOOL DISTRICT MEETING.

SESSION 1: MEET AT THE NORTH HAMPTON ELEMENTARY SCHOOL CAFETERIA ON TUESDAY THE SIXTH OF FEBRUARY 2001 AT 7:00 O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

To explain, discuss, debate and possibly amend the following warrant articles:

1. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Education Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-02	\$135,891
2002-03	\$73,930
2003-04	\$75,297
2004-05	\$76,422
2005-06	\$77,655

And further raise and appropriate the sum of \$135,891 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.)

**Recommended by the School Board and the Budget Committee 8-0.**

2. Shall the School District approve the cost items included in the collective bargaining agreement reached between the North Hampton School Board and the Seacoast Educational Support Personnel Association which calls for the following increases in salaries and benefits:

Year	Estimated Increase
2001-02	\$21,948
2002-03	\$8,128
2003-04	\$8,332

And further raise and appropriate the sum of \$21,948 for the 2001-02 fiscal year, such sum representing the additional costs attributable to the increases in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (Majority vote required.)

**Recommended by the School Board and the Budget Committee 8-0.**

3. Shall the School District raise and appropriate the sum of \$38,680 for the purchase of items which will support the implementation of Year 3 of the 1998 Technology Plan? These items include: 28 computers (23 for classroom use, 4 for use in the library and 1 for office use) as well as other items to include software, a scanner, and computer furniture (4 automated catalog terminal stations and 5 stools). (Majority vote required.)

**Recommended by the School Board and the Budget Committee 7-1.**

4. Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling ~~\$5,287,500~~ **\$5,296,655**? Should this article be defeated, the operating budget shall be \$5,174,217, which is the same as last year, with certain adjustments required by previous action of the school district or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required).

**Recommended by the School Board and the Budget Committee 7-1.**

*Note: Warrant Article #4 (operating budget) does not include appropriations in any other warrant articles.*

5. Are you in favor of the community-wide Planning Committee's recommendation that the North Hampton School District continue to be part of School Administrative Unit No. 21?

If a majority of the voters vote yes, the recommendation to remain in SAU #21 shall be accepted.

If a majority of the voters vote no, the recommendation shall be rejected and a new planning committee shall be formed which shall prepare a plan for organization, re-organization, or withdrawal from SAU #21.

To review reports of Agents, Auditors, Committees or Officers.

To transact any other business that may legally come before said meeting.

SESSION II: MEET AT THE NORTH HAMPTON TOWN HALL, NORTH HAMPTON, NEW HAMPSHIRE, ON TUESDAY, THE THIRTEENTH OF MARCH, 2001 AT 8:00 O'CLOCK IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:

One School Board Member for the ensuing three years.  
One Moderator for the ensuing year.  
One Clerk for the ensuing year.  
One Treasurer for the ensuing year.

2. Voting for warrant articles 1 through 5 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

POLLS WILL NOT CLOSE BEFORE 7:00PM.



POLLS WILL NOT CLOSE BEFORE 7:00PM.

GIVEN UNDER OUR HANDS AND SEALS AT NORTH HAMPTON, THIS 11th DAY OF  
JANUARY, 2001

Kim Kisner Chairperson

George Lagassa

Henry Fuller  
School Board

A true copy of Warrant -- Attest: Kim Kisner Chairperson

George Lagassa

Henry Fuller  
School Board

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2001-02  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/6/01**

Page 1

Acct.	DESC	EXPENDED 1999-00	BUDGETED 2000-01	ADMIN PROPOSED 2001-02	BOARD PROPOSED 2001-02	BUD COM RECOMMEND 2001-02	DEFAULT BUDGET 2001-02	FINAL ACTION 2001-02
1100-113	SALARIES - TEACHERS	1,574,517	1,662,612	1,733,730	1,733,730	1,733,730	1,702,806	
1100-114	SALARIES - COMPUTER TECHNICIAN	12,747	16,422	23,671	23,671	23,671	16,422	
1100-115	SALARIES - AIDES	22,034	9,000	9,000	9,000	9,000	9,000	
1100-117	SALARIES - TUTORS	190	1,000	1,000	1,000	1,000	1,000	
1100-128	SALARIES - SUBSTITUTES	34,463	34,775	34,279	27,129	27,129	34,775	
1100-430	REPAIR/MAINTAIN EQUIPMENT	1,206	2,000	2,000	1,500	1,500	2,000	
1100-431	REPAIR/MAINTAIN COMPUTERS	3,078	2,500	3,500	3,500	3,500	2,500	
1100-442	RENTAL/LEASE EQUIPMENT	9,634	11,280	11,280	11,280	11,280	11,280	
1100-444	RENTAL/LEASE COMPUTERS	10,132	11,252	0	0	0	0	
1100-610	SUPPLIES	53,849	58,714	58,600	58,600	58,600	58,714	
1100-612	SUPPLIES - COMPUTER	3,821	2,500	3,500	3,500	3,500	2,500	
1100-641	BOOKS/PRINT MEDIA	15,486	31,690	32,622	32,622	32,622	31,690	
1100-643	INFORMATION ACCESS FEES	969	4,800	5,500	5,500	5,500	4,800	
1100-650	SOFTWARE	5,878	7,500	7,500	7,000	7,000	7,500	
1100-734	NEW TECHNOLOGY EQUIPMENT	0	0	4,000	4,000	4,000	0	
1100-738	REPLACE TECHNOLOGY EQUIPMENT	1,042	1,500	2,500	2,500	2,500	1,500	
1100-739	EQUIPMENT	1,630	1,858	2,000	2,000	2,000	1,858	
	<b>TOTAL - REGULAR EDUCATION</b>	<b>1,750,676</b>	<b>1,859,403</b>	<b>1,934,682</b>	<b>1,926,532</b>	<b>1,926,532</b>	<b>1,888,345</b>	
1200-111	SALARY - DIRECTOR	58,154	59,899	61,696	61,696	61,696	59,899	
1200-113	SALARIES - TEACHERS	307,696	318,609	319,517	319,517	319,517	319,517	
1200-114	SALARY - SECRETARY	20,625	19,320	20,508	20,508	20,508	19,320	
1200-115	SALARIES - AIDES	189,308	237,077	272,387	272,387	272,387	272,387	
1200-116	SALARIES - AIDES-OUT-OF-DISTRICT	0	1	1	1	1	1	
1200-331	PROFESSIONAL SERVICES	12,451	12,455	20,725	20,725	20,725	20,725	
1200-560	TUITION	4,707	34,500	4,000	4,000	4,000	4,000	
1200-610	SUPPLIES	2,653	5,550	4,300	4,300	4,300	4,300	
1200-739	EQUIPMENT	669	2,126	1	1	1	1	
	<b>TOTAL - SPECIAL EDUCATION</b>	<b>596,263</b>	<b>689,537</b>	<b>703,135</b>	<b>703,135</b>	<b>703,135</b>	<b>700,150</b>	
1400-118	SALARIES - COACHES & ADVISORS	26,627	21,777	23,125	23,125	23,125	21,777	
1400-610	SUPPLIES	8,849	12,000	10,973	10,973	10,973	12,000	
1400-890	OTHER EXPENSES	16,408	14,601	18,290	18,290	18,290	14,601	
	<b>TOTAL - OTHER INSTRUCTIONAL PROG</b>	<b>51,884</b>	<b>48,378</b>	<b>52,388</b>	<b>52,388</b>	<b>52,388</b>	<b>48,378</b>	
2120-113	SALARIES - GUIDANCE	102,784	105,526	106,726	106,726	106,726	106,726	
2120-610	SUPPLIES	86	500	500	250	250	500	
	<b>TOTAL - GUIDANCE</b>	<b>102,870</b>	<b>106,026</b>	<b>107,226</b>	<b>106,976</b>	<b>106,976</b>	<b>107,226</b>	
2130-113	SALARY - NURSE	47,284	48,829	37,796	32,928	32,928	32,928	
2130-314	EMPLOYMENT EXAMS	1,260	480	1,000	1,000	1,000	480	
2130-326	PHYSICIAN SERVICES	195	600	600	300	300	600	
2130-610	SUPPLIES	511	600	600	600	600	600	
	<b>TOTAL - HEALTH</b>	<b>49,250</b>	<b>50,509</b>	<b>39,996</b>	<b>34,828</b>	<b>34,828</b>	<b>34,608</b>	
2150-113	SALARIES - SPEECH/LANG. PATH	95,385	99,290	100,940	100,940	100,940	100,940	
	<b>TOTAL - SPEECH SERVICES</b>	<b>95,385</b>	<b>99,290</b>	<b>100,940</b>	<b>100,940</b>	<b>100,940</b>	<b>100,940</b>	
2190-323	EVALUATIONS - IMPAIRED STUDENTS	0	0	1	1	1	0	
	<b>TOTAL - OTHER STUDENT SUPPORT SERV</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	

**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2001-02  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/6/01**

Page 2

Acct.	DESC	EXPENDED 1999-00	BUDGETED 2000-01	ADMIN PROPOSED 2001-02	BOARD PROPOSED 2001-02	BUD COM RECOMMEND 2001-02	DEFAULT BUDGET 2001-02	FINAL ACTION 2001-02
2210-130	CURRICULUM DEVELOPMENT	3,053	5,000	5,000	5,000	5,000	5,000	
2210-240	TUITION REIMBURSEMENT	5,772	9,000	9,000	9,000	9,000	9,000	
2210-321	TESTING SERVICES	851	2,500	2,500	2,500	2,500	2,500	
2210-322	WORKSHOPS/SEMINARS	14,276	5,000	5,000	5,000	5,000	5,000	
2210-641	BOOKS/PRINT MEDIA	1,632	900	1,500	1,500	1,500	900	
	<b>TOTAL - IMPROVE. OF INSTRUCTION</b>	<b>25,584</b>	<b>22,400</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>	<b>22,400</b>	
2220-113	SALARY - LIBRARIAN	52,292	53,663	53,663	53,663	53,663	53,663	
2220-115	SALARY - LIBRARY AIDE	9,243	11,220	11,524	11,524	11,524	11,524	
2220-610	SUPPLIES	1,519	1,500	1,500	1,500	1,500	1,500	
2220-611	SUPPLIES - AV/MEDIA	2,109	2,000	3,000	2,500	2,500	2,000	
2220-641	BOOKS/PRINT MEDIA	17,814	14,413	18,408	14,438	14,438	14,413	
2220-643	INFORMATION ACCESS FEES	1,982	6,520	6,520	6,520	6,520	6,520	
2220-739	EQUIPMENT	885	960	795	795	795	960	
	<b>TOTAL - EDUCATIONAL MEDIA</b>	<b>85,844</b>	<b>90,276</b>	<b>95,410</b>	<b>90,940</b>	<b>90,940</b>	<b>90,580</b>	
2310-119	SALARIES - DISTRICT OFFICERS	7,827	9,093	9,369	9,069	9,069	9,093	
2310-331	LEGAL	19,269	5,000	5,000	5,000	5,000	5,000	
2310-332	AUDIT	2,300	2,300	2,300	2,300	2,300	2,300	
2310-333	ANNUAL MEETING	1,116	2,561	2,661	2,661	2,661	2,661	
2310-520	LIABILITY/BOND INSURANCE	3,783	4,040	4,970	4,970	4,970	4,970	
2310-580	WORKSHOPS/TRAVEL	824	100	500	500	500	100	
2310-810	DUES AND FEES	2,847	2,922	2,970	2,970	2,970	2,922	
2310-890	OTHER EXPENSES	10,447	6,000	8,000	8,000	8,000	6,000	
	<b>TOTAL - BOARD OF EDUCATION</b>	<b>48,413</b>	<b>32,016</b>	<b>35,770</b>	<b>35,470</b>	<b>35,470</b>	<b>33,046</b>	
2320-311	SAU SERVICES	85,372	99,266	111,125	111,125	111,125	111,125	
	<b>TOTAL - SAU SERVICES</b>	<b>85,372</b>	<b>99,266</b>	<b>111,125</b>	<b>111,125</b>	<b>111,125</b>	<b>111,125</b>	
2410-111	SALARIES - PRINCIPAL/ASST	125,081	125,047	128,157	128,157	128,157	124,424	
2410-114	SALARIES - SECRETARIES	48,097	50,854	53,695	53,695	53,695	50,566	
2410-442	RENTAL/LEASE EQUIPMENT	6,415	4,920	4,920	4,920	4,920	4,920	
2410-531	TELEPHONE	11,528	12,000	12,000	12,000	12,000	12,000	
2410-534	POSTAGE	1,554	4,000	4,000	3,000	3,000	4,000	
2410-610	SUPPLIES	4,236	5,500	5,500	5,500	5,500	5,500	
2410-890	OTHER EXPENSES	902	4,000	4,000	3,500	3,500	4,000	
	<b>TOTAL - SCHOOL ADMINISTRATION</b>	<b>197,813</b>	<b>206,321</b>	<b>212,272</b>	<b>210,772</b>	<b>210,772</b>	<b>205,410</b>	
2620-116	SALARIES - CUSTODIANS	107,757	111,924	118,185	118,185	118,185	111,300	
2620-128	SALARIES - SUBSTITUTES	3,468	3,600	3,600	3,600	3,600	3,600	
2620-130	SALARIES - OVERTIME	688	1,900	1,900	1,900	1,900	1,900	
2620-411	WATER	3,872	5,625	5,625	4,585	4,585	4,585	
2620-421	TRASH REMOVAL	5,002	5,000	5,500	5,000	5,000	5,000	
2620-430	REPAIR/MAINTENANCE SERVICE	20,179	19,050	25,600	24,100	24,100	19,050	
2620-520	PROPERTY/CASUALTY INSURANCE	6,719	7,200	7,920	7,920	7,920	7,920	
2620-610	SUPPLIES	17,101	13,000	15,000	13,000	13,000	13,000	
2620-622	ELECTRICITY	49,594	48,500	52,800	42,600	42,600	42,600	
2620-623	BOTTLED GAS	627	500	650	650	650	650	
2620-624	FUEL OIL	20,751	19,600	43,500	35,000	35,000	35,000	
2620-720	RENOVATIONS	0	1	1	1	1	1	
2620-739	EQUIPMENT	9,321	15,000	25,000	20,000	20,000	15,000	
2620-891	TRAINING	128	400	400	400	400	400	
	<b>TOTAL - BUILDINGS</b>	<b>245,207</b>	<b>251,300</b>	<b>305,681</b>	<b>276,941</b>	<b>276,941</b>	<b>260,006</b>	



**NORTH HAMPTON SCHOOL DISTRICT BUDGET 2001-02  
AS AMENDED AT THE DELIBERATIVE SESSION - 2/6/01**

Page 3

Acct.	DESC	EXPENDED 1999-00	BUDGETED 2000-01	ADMIN PROPOSED 2001-02	BOARD PROPOSED 2001-02	BUD COM RECOMMEND 2001-02	DEFAULT BUDGET 2001-02	FINAL ACTION 2001-02
2630-422	SNOW REMOVAL	5,413	5,000	5,500	5,500	5,500	5,500	
2630-424	LAWN MOWING/CARE	5,411	3,000	5,500	4,000	4,000	3,000	
2630-431	GROUNDS REPAIR/MAINTENANCE	9,546	3,500	3,710	3,710	3,710	3,500	
	<b>TOTAL - GROUNDS</b>	<b>20,370</b>	<b>11,500</b>	<b>14,710</b>	<b>13,210</b>	<b>13,210</b>	<b>12,000</b>	
2721-519	TRANSPORTATION - CONTRACT	83,115	84,531	131,834	131,834	131,834	131,834	
2722-519	TRANSPORTATION - SPEC. NEEDS	2,762	33,800	7,303	7,303	7,303	7,303	
2724-519	TRANSPORTATION - ATHLETICS	4,078	4,150	6,080	6,080	6,080	4,150	
2725-519	TRANSPORTATION - FIELD TRIPS	7,296	9,100	9,450	9,450	9,450	9,100	
2729-519	TRANSPORTATION - OTHER	65	1	1	1	1	1	
	<b>TOTAL -TRANSPORTATION</b>	<b>97,316</b>	<b>131,582</b>	<b>154,668</b>	<b>154,668</b>	<b>154,668</b>	<b>152,388</b>	
5110-910	PRINCIPAL PAYMENT	235,000	245,000	260,000	260,000	260,000	260,000	
5120-830	INTEREST PAYMENT	239,504	226,005	211,801	211,801	211,801	211,801	
	<b>TOTAL - DEBT SERVICE</b>	<b>474,504</b>	<b>471,005</b>	<b>471,801</b>	<b>471,801</b>	<b>471,801</b>	<b>471,801</b>	
2900-211	HEALTH INSURANCE	301,421	362,073	411,967	411,967	411,967	386,704	
2900-212	DENTAL INSURANCE	17,099	17,975	20,745	20,745	20,745	19,034	
2900-213	LIFE INSURANCE	3,548	3,707	3,881	3,881	3,881	3,623	
2900-214	L.T.D. INSURANCE	11,108	12,485	14,138	14,113	14,113	13,859	
2900-220	FICA	217,169	238,315	248,695	247,734	247,734	243,552	
2900-230	RETIREMENT	78,984	89,755	92,173	92,029	92,029	90,063	
2900-250	UNEMPLOYMENT INSURANCE	647	916	1,088	1,088	1,088	960	
2900-260	WORKERS COMPENSATION	8,318	10,903	11,378	11,334	11,334	11,143	
	<b>TOTAL - EMPLOYEE BENEFITS</b>	<b>638,294</b>	<b>736,129</b>	<b>804,065</b>	<b>802,891</b>	<b>802,891</b>	<b>768,938</b>	
	<b>TOTAL GENERAL FUND</b>	<b>4,565,045</b>	<b>4,904,938</b>	<b>5,166,870</b>	<b>5,115,618</b>	<b>5,115,618</b>	<b>5,007,341</b>	
3120-111	SALARY - DIRECTOR	23,735	24,316	25,845	25,845	35,000	24,316	
3120-118	SALARIES - WORKERS	25,028	24,531	32,507	32,507	32,507	29,030	
3120-128	SALARIES - SUBSTITUTES	824	1,000	1,000	1,000	1,000	1,000	
3120-610	SUPPLIES - NON-FOOD	6,361	5,000	7,000	7,000	7,000	7,000	
3120-630	SUPPLIES - MILK & FOOD	77,872	65,000	85,000	85,000	85,000	85,000	
3120-739	EQUIPMENT	0	0	19,370	19,370	19,370	19,370	
3120-890	OTHER EXPENSES	211	1,040	1,160	1,160	1,160	1,160	
	<b>TOTAL - FOOD SERVICE</b>	<b>134,031</b>	<b>120,887</b>	<b>171,882</b>	<b>171,882</b>	<b>181,037</b>	<b>166,876</b>	
	<b>TOTAL OPERATING BUDGET</b>	<b>4,699,076</b>	<b>5,025,825</b>	<b>5,338,752</b>	<b>5,287,500</b>	<b>5,296,655</b>	<b>5,174,217</b>	
1100-100	CONTRACT COST - TEACHERS	0	0	135,891	135,891	135,891		
1100-101	CONTRACT COST - SUPPORT	0	0	21,948	21,948	21,948		
2225-734	WARRANT ART - TECHNOLOGY	0	58,180	38,680	38,680	38,680		
1100-743	WARRANT ART - COMPUTER PURCHASE	29,965	0	0	0	0		
	<b>TOTAL -WARRANT ARTICLES</b>	<b>29,965</b>	<b>58,180</b>	<b>196,519</b>	<b>196,519</b>	<b>196,519</b>		
	<b>TOTAL BUDGET</b>	<b>4,729,041</b>	<b>5,084,005</b>	<b>5,535,271</b>	<b>5,484,019</b>	<b>5,493,174</b>		

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

## SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24  
OF: NORTH HAMPTON, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2001 to June 30, 2002

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

**BUDGET COMMITTEE**

DATE: 1/11/01

Please sign in ink.

Cy 02 E. Smith  
P. J. Robinson  
John J. Steiner  
Lisa  
Heather  
Deborah Kipanski

Gail E. Walter  
Kim Kinner

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

**AS AMENDED AT THE DELIBERATIVE SESSION - 2/6/01**



A	B	C	D	E	F	G	H	I
1	Budget - School District of NORTH HAMPTON, FY 2001-02							MS-27
2								
3	1	2	3	4	5	6	7	8
4								
5								
6	Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3 V)	WARR. ART.#	Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	9
7								
8		INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
9	1100-1199	Regular Programs		1,750,676	1,859,403	1,926,532	8,150	1,926,532
10	1200-1299	Special Programs		596,263	689,537	703,135		703,135
11	1300-1399	Vocational Programs						
12	1400-1499	Other Programs		51,884	48,378	52,388		52,388
13	1500-1599	Non-Public Programs						
14	1600-1899	Adult & Community Programs						
15		SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
16	2000-2199	Student Support Services		247,505	255,825	242,745	5,418	242,745
17	2200-2299	Instructional Staff Services		111,428	112,676	113,940	4,470	113,940
18		General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
19	2310-840	School Board Contingency						
20	2310-2319	Other School Board		48,413	32,016	35,470	300	35,470
21		Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
22	2320-310	SAU Management Services		85,372	99,266	111,125		111,125
23	2320-2399	All Other Executive						
24	2400-2499	School Administration Service		197,813	206,321	210,772	1,500	210,772
25	2500-2599	Business						
26	2600-2699	Operation & Maintenance of Plant		265,577	262,800	290,151	30,240	290,151
27	2700-2799	Student Transportation		97,316	131,582	154,668		154,668
28	2800-2999	Other Support Service		638,294	736,129	802,891	1,174	802,891
29	3000-3999	NON-INSTRUCTIONAL SERVICES						
30	4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION						
31		OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
32	5110	Debt Service - Principal		235,000	245,000	260,000		260,000
33	5120	Debt Service - Interest		239,504	226,005	211,801		211,801
34					Page 2			



Budget - School District of NORTH HAMPTON FY 2001-02										MS-27	
A	B	C	D	E	F	G	H	I			
1	2	3	4	5	6	7	8	9			
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)										BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Acct.#	WARR. ART.#			Expenditures for Year 7/1/99 to 6/30/00	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
	FUND TRANSFERS										
5220-5221	To Food Service			134,031	120,887	171,882			181,037		
5222-5229	To Other Special Revenue										
5230-5239	To Capital Projects										
5251	To Capital Reserves										
5252	To Expendable Trust (*see below)										
5253	To Non-Expendable Trusts										
5254	To Agency Funds										
5300-5399	Intergovernmental Agency Alloc.										
	SUPPLEMENTAL										
	DEFICIT										
	SUBTOTAL I			4,699,076	5,025,825	5,287,500	51,252		5,296,655	0	
PLEASE PROVIDE FURTHER DETAIL:											
	Amount of line 5252 which is for Health Maintenance Trust \$			(see RSA 198:20-c, V)							
Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.											

A	B	C	D	E	F	G	H	I
1	Budget - School District of NORTH HAMPTON FY 2001-02							MS-27
2								
3					**SPECIAL WARRANT ARTICLES**			
4								
5	Special warrant articles are defined in RSA 32:3, VI, as appropriations I) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.							
6								
7								
8	1	2	3	4	5	6	7	8
9			Expenditures for Year 7/1/99	Appropriations Prior Year As	WARR. ART.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. RECOMMENDED	9
10	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		to 6/30/00	Approved by DRA		NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
11	Acct.#							
12								
13								
14								
15								
16								
17								
18	SUBTOTAL 2 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX		XXXXXXXXXX		XXXXXXXXXX
19								
20					**INDIVIDUAL WARRANT ARTICLES**			
21								
22	"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements;							
23	2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.							
24								
25								
26	1	2	3	4	5	6	7	8
27			Expenditures for Year 7/1/99	Appropriations Prior Year As	WARR. ART.#	SCHOOL BOARD'S APPROPRIATIONS ENSUING FISCAL YEAR	BUDGET COMMITTEE'S APPROP. RECOMMENDED	9
28	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		to 6/30/00	Approved by DRA		NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
29	Acct.#							
30	1100-100	CONTRACT COST - TEACHERS	0	0	1	135,891	135,891	
31	1100-101	CONTRACT COST - SUPPORT	0	0	2	21,948	21,948	
32	2225-734	TECHNOLOGY	0	58,180	3	38,680	38,680	
33	1100-743	COMPUTER PURCHASE	29,965	0		0	0	
34								
35								
36	SUBTOTAL 3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXXX		196,519	196,519	XXXXXXXXXX
37								
38					Page 4			



	A	B	C	D	E	F
1	Budget - School District of NORTH HAMPTON FY 2001-02					MS-27
2						
3	1	2	3	4	5	6
4						ESTIMATED
5			WARR.	Actual Revenues	Revised Revenues	REVENUES
6	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR
7						
6		REVENUE FROM LOCAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
3	1300-1349	Tuition		21,052	10,000	9,000
10	1400-1449	Transportation Fees				
11	1500-1599	Earnings on Investments		17,307	10,000	15,000
12	1600-1699	Food Service Sales		120,263	104,000	136,100
13	1700-1799	Student Activities				
14	1800-1899	Community Services Activities				
15	1900-1999	Other Local Sources		15,488		
16						
17		REVENUE FROM STATE SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
18	3210	School Building Aid		72,898	68,851	78,000
19	3220	Kindergarten Aid				
20	3230	Catastrophic Aid				
21	3240-3249	Vocational Aid				
22	3250	Adult Education				
23	3260	Child Nutrition		2,491	2,000	2,400
24	3270	Driver Education				
25	3290-3299	Other State Sources				
26						
27		REVENUE FROM FEDERAL SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
28	4100-4539	Federal Program Grants				
29	4540	Vocational Education				
30	4550	Adult Education				
31	4560	Child Nutrition		18,458	15,000	18,000
32	4570	Disabilities Programs				
33	4580	Medicaid Distribution		12,550	5,000	12,000
34	4590-4999	Other Federal Sources (except 4810)				
35	4810	Federal Forest Reserve				
36						
37		OTHER FINANCING SOURCES		XXXXXXXX	XXXXXXXX	XXXXXXXX
38	5110-5139	Sale of Bonds or Notes				
39	5221	Transfer from Food Service-Spec.Rev.Fund				
40	5222	Transfer from Other Special Revenue Funds				
41	5230	Transfer from Capital Project Funds				
42	5251	Transfer from Capital Reserve Funds				
43				Page 5		



	A	B	C	D	E	F
1	Budget - School District of NORTH HAMPTON FY 2001-02					MS-27
2						
3	1	2	3	4	5	6
8						ESTIMATED
5			WARR.	Actual Revenues	Revised Revenues	REVENUES
5	Acct.#	SOURCE OF REVENUE	ART.#	Prior Year	Current Year	ENSUING FISCAL YEAR
7						
8		OTHER FINANCING SOURCES CONT.		XXXXXXXX	XXXXXXXX	XXXXXXXX
9	5252	Transfer from Expendable Trust Funds				
10	5253	Transfer from Non-Expendable Trust Funds				
11	5300-5699	Other Financing Sources				
12						
11						
11	5140	THIS SECTION FOR CALCULATION OF RAN's				
16		(REIMBURSEMENT ANTICIPATION NOTES) PER RSA				
16		198:20-D FOR CATASTROPHIC AID BORROWING				
12		RAN, Revenue This FY _____ less				
16		RAN, Revenue Last FY _____				
16		=NET RAN				
20		Supplemental Appropriation (Contra)				
21		Voted From Fund Balance				
22		Fund Balance to Reduce Taxes			52,895	10,000
23	TOTAL ESTIMATED REVENUE & CREDITS			280,507	267,746	280,500
24						
25						
25			**BUDGET SUMMARY*			
27						
28					SCHOOL BOARD'S	BUDGET COMMITTEE'S
29					RECOMMENDED BUDGET	RECOMMENDED BUDGET
30	SUBTOTAL 1 Appropriations Recommended (from page 3)				5,287,500	5,296,655
31	SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)				0	0
32	SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)				196,519	196,519
33	TOTAL Appropriations Recommended				5,484,019	5,493,174
34	Less: Amount of Estimated Revenues & Credits (from above)				280,500	280,500
35	Less: Amount of Cost of Adequate Education (State Tax/Grant)*				0	0
36	Estimated Amount of Local Taxes to be Raised for Education				5,203,519	5,212,674
37						
38	*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of					
39	\$					
40				Page 6		

**NORTH HAMPTON SCHOOL DISTRICT  
ESTIMATED REVENUES AND CREDITS FOR 2001-02**

	Source	2000-01 Estimated <u>Revenues</u>	2001-02 Estimated <u>Revenues</u>
<b>GENERAL FUND REVENUES</b>			
School Building Aid	State	\$73,500	\$78,000
Medicaid	State	8,000	12,000
Tuition	Local	10,000	9,000
Earnings on Investments	Local	<u>10,000</u>	<u>15,000</u>
		\$101,500	\$114,000
 <b>FOOD SERVICE REVENUES</b>			
Federal Reimbursement	Federal	\$15,000	\$18,000
State Reimbursement	State	2,000	2,400
School Lunch Sales	Local	<u>104,000</u>	<u>136,100</u>
		\$121,000	\$156,500
 <b>FUND BALANCE (CREDIT)</b>			
		\$52,895	\$10,000
 <b>TOTAL ESTIMATED REVENUES AND CREDITS</b>		 \$275,395	 \$280,500

10/12/00

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from the official records. The information is complete and correct to the best of our knowledge and belief.

**John F. Bourgoin**  
**Superintendent of Schools**

**Kim Kisner, Chairperson**  
**Henry Fuller**  
**George Lagassa**  
**School Board**

**January 2001**

**North Hampton School District**

**Value of Publicly Owned School Buildings with Contents**

**\$6,685,000**



## Report of the School Board

The 1999 – 2000 school year began with only a slight increase in the number of students compared with the end of the previous school year. Enrollment in the fall of 2000 also remained the same. As predicted by our enrollment projections, we appear to have reached a “leveling off” period after our rapid and dramatic growth over the past decade. This does not, however, mean that our school community has remained the same, as over 30 new families moved in this year but were balanced by a similar number of families moving out. This serves as a constant reminder that communication is an on-going priority. Although the enrollment projections are based on births, past history and current enrollment trends, and in fact suggest an upcoming downward trend, it remains difficult to predict the impact of residential building and immigration. Space in the building is at a premium but not yet critical.

Last year did present some staffing challenges, as there were 6 maternity leaves and 2 shorter paternity leaves to be covered! In the end though continuity for students was maintained as much as possible and the fiscal year ended once again under budget. The unexpended balance was \$15,610. Combined with the revenue surplus of \$37,285 we were able to return \$52,895 to taxpayers.

With the passage of the technology warrant article, we were able to move forward into year two of the technology plan. This allowed us to place additional computers in the classroom, continue the process of implementing library automation, and improve our school network by purchasing a new server. The warrant article proposed for 2001- 2002 will complete the library automation and continue the update of computer equipment in several areas of the school.

The Principal's report on the following page highlights many aspects of North Hampton School to be celebrated. As you can see by the number of initiatives described, the staff continuously devotes a tremendous amount of time to seeking improvements for the students. Assessment, of teaching and learning, of programs and practices, is the central focus. There is a lot of talk in political circles these days about standards, high-stakes testing and “accountability” in education. Of course, it's reasonable to ask to what extent we are meeting the academic standards we have set. But it is not reasonable to expect that one test score will tell you the answer. This is why the North Hampton School community is working to develop a comprehensive local assessment system that will be both constructive and meaningful. Our goal is that this assessment system will paint a fuller, more accurate picture of student and school achievement.

The School Board has accomplished several major tasks over the past year as well. The review and revision of the policy manual was completed, bringing it up to date and in compliance with new legislation. A new multi-year contract for both certified and support staff was negotiated and will be presented to voters this March. A new multi-year transportation contract was also negotiated. Finally, the study of North Hampton's participation in SAU 21, and alternatives for the delivery of services, was completed. The study committee, created through a warrant article initiated by the Board last year, has recommended that North Hampton remain a member of SAU 21 at this time. Voters will be asked to accept this recommendation as well.

Sincere appreciation is extended to the many, many individuals who through their generous donation of time and resources continue to touch the lives of the children of North Hampton. At the end of the 1999 – 2000 school year, Assistant Principal Mary Benton resigned due to relocation to California. We thank her for her many accomplishments during the two years she dedicated to North Hampton School.

Respectfully submitted,

*Kim Kisner, chairman*



## **REPORT OF THE SUPERINTENDENT 2000-2001**

Michelle Munson and Pam Fisher, Curriculum Directors for Elementary and Secondary Education, respectively, have worked hard over the past several months with both district staff and administrators to revise, align and initiate the implementation of the SAU # 21 Standards and Benchmarks that were developed during school year 1999-2000. This has been done with the assistance of McREL (Mid-Continent Regional Education Lab), a nationally recognized leader in the benchmarking and identification of instructional standards and Dr. Jay McTighe, a nationally recognized leader in the development of instructional units and the assessment of student work.

The major focus of the teacher in-service time scheduled throughout SAU # 21 districts this year have been dedicated to work on the standards and benchmarks. Teachers have worked in grade level settings, by buildings, by districts and in across district committees to share work and to continue their investigation and discovery of this important work. Staff Development programs have been developed by Pam and Michelle, with teacher input, to further enhance the work done during the in-service days

As school year 2000-20001 comes to a close all districts are reporting substantial progress in the alignment and implementation of the standards and benchmarks. Moving forward into 2001- 2002, the continued implementation the standards and benchmarks will be the focus with lead districts moving on toward the development of a comprehensive assessment program. In addition to the standardized measures of student learning that we now use; IOWA's, NHEIAP, and SAT's; greater emphasis will be placed on the development, validity, and reliability of teacher developed assessments.

To assist all staff in this phase of our work, we are actively exploring more and better ways to use data as a means of evaluating student work and the effectiveness of our existing educational programs. This effort has been greatly enhanced by the public's support over the past few years for various technology related items in budgets and warrant articles. Our MMS 2000 software package, now in place throughout all districts, allows us to electronically track appropriate data on all of our students. This required a degree of hardware acquisition, training, and some software upgrades. However, most of this capability was already in place and simply needed our focus and interest in retrieving and using the information. A relational database is the next key step in this process and we are currently exploring several products and pursuing the necessary funding sources outside of district budgets.

In addition to the database analysis referenced above, the technology effort in all districts has continued to make significant advances as resources permit. Many new computers have been connected to local area networks throughout schools across the SAU giving our students and teachers access to the Internet and the vast number of instructional software packages that exist. Teachers and school board members have access to Jay McTighe's web site through a membership purchased with SAU funds so that we can all research the work of colleagues across the entire country who are also involved in the development of standards based instructional units and lessons. Winnacunnet High School is moving forward with its Virtual High School initiative and will begin offering courses over the Internet in the following year.

SAU # 21 school districts continue to experience student enrollment growth. Many districts are still experiencing a growth rate of between 3% and 5 %. At Winnacunnet High School this growth will continue to necessitate the placement of modulars that will provide ten temporary classroom spaces. Enrollment estimates indicate a swelling student population that is projected to surpass 1450 students by school year 2005-2006. This ballooning enrollment at the high school resulted in the Winnacunnet Board bringing forward a 17.9 million-dollar bond proposal to district voters last March. This project proposed renovating approximately 80,000 square feet of existing space as well as add approximately 70,000 feet of new space. Classrooms, science labs, physical education teaching space, and the relocation and expansion of core areas were included in the project. That project was defeated at the polls. Due to the continuing uncertainties surrounding school funding, the WHS Board did not bring forward this project for a second vote this year. It is our plan to submit a WHS bond proposal in March of 2002.

The South Hampton School District is in the initial construction phase of their new school. It is hoped that the new school and gymnasium will be ready for occupancy by September.

The Hampton Falls' School District will again be voting on an article proposing the acquisition of land for a potential new site for the Lincoln Akerman School. If successful, this vote may set the stage for consideration of a new school in Hampton Falls at some subsequent date.

The Seabrook School District is planning on moving forward with its restructuring of the educational program housed in Seabrook Elementary School. Currently a 900 student K-8 structure with one administrator in charge of the whole operation, plans call a "splitting" of the school into a PK-4 structure and a grades 5-8 middle school. Each section of the building will have its own administrator. This reorganization of the school is viewed as a key in the district's continuing effort to improve student performance.

Both the Hampton and North Hampton School Districts, having previously addressed their space needs issue, continue to move aggressively forward pursuing their instructional goals in concert with the SAU standards and benchmarks.

All fiscal year 2002 budgets have been developed keeping in mind the traditional support that SAU #21 communities have long given in providing the best quality education to our children. They also reflect our awareness of the tax uncertainty that continues to permeate the political landscape of New Hampshire and the concern of voters for their ability to continue that support. We hope that you appreciate our efforts on behalf of your community's children and will give full consideration to supporting our budget requests.

Respectfully submitted,

John F. Bourgoin  
Superintendent of Schools



## Report of the Principal

Dear Citizens of North Hampton,

Adoption of our Vision Statement, along with our Mission Statement and Guiding Beliefs, now provide our school with a strong framework for our decisions. Year Two of our School Improvement Plan includes numerous initiatives within the following areas:

**GOAL:** To utilize the district standards document to further develop and implement curriculum, instruction and assessment practices which address each student as an individual and provide instructional opportunities which are developmentally and cognitively appropriate

Action #1: Begin implementation of standards and benchmarks

Action #2: Assess student learning

**GOAL:** To further develop communication and partnerships to support learning

Action #1: Enhance internal communication and sense of community

Action #2: Achieve wider community involvement, understanding and support

Each grade level team is working to familiarize themselves with the latest revisions of the standards and benchmarks in each content area. Our continuing challenges will be to design learning experiences for students that integrate various benchmarks throughout the school year and to work toward student mastery. Teams are creating units of study based upon instructional "best practices," including those gleaned from nationally renown educators such as Jay McTighe who has consulted with some of our teachers off-site and has recently visited our school.

We received several grants this year to assist in our professional development efforts. Title I, II, IV and VI help to fund our initiatives in reading, writing, mathematics, science and enrichment. Our newest Enhancement Grant was highly competitive in the state. Schools were selected based on their interest in improving education for all students through differentiated learning opportunities within classrooms. North Hampton School received the grant due to our work concerning differentiated learning, our vision, philosophy and our vision of outcomes for all students. Grade level teams will develop units of study incorporating differentiated learning strategies. These strategies address students' unique learning styles, abilities, talents and interests. We are very proud to have been selected for this grant.

In another curriculum initiative, the World Languages Task Force, as it has chosen to be named, is studying our offerings and instructional approaches to the study of language(s) other than English, often referred to as foreign language. The task force has over 20 members consisting of seven staff personnel, numerous parents and non-parent community members. The group is very enthusiastic in its approach to gathering extensive data on the study of world languages from the research literature; interviewing experts in the field at the elementary, middle, secondary and post-secondary levels; and gathering first hand information by visiting language programs in schools. The group's goal is to develop a three to five year action plan, with the components for September of 2001 determined by June.

The third year of our technology plan incorporated a new computer in every classroom, bringing the total to a minimum of two, and in some cases three computers per classroom. Integration of computer technology into classroom instruction is continuing as well as maintaining the fully equipped computer lab for technology instruction and classroom instructional use. With the realization of the 2001-2002 budget, the addition of a half-time



computer teacher will allow our computer integration specialist to focus more effort on the school wide development of our network, hardware and software demands. Additional time for our technical support personnel will help better maintain our resources and provide more timely solutions to computer problems.

School wide assessment focused on writing and mathematics problem solving this year. The staff developed and implemented assessment tools, then analyzed and designed instruction around authentic student work samples. The students' work from the fall and then again in the spring will be part of a collection to be passed on through the students' school years. The collection will also include work samples focused on selected writing benchmarks unique to each grade level and a student-selected piece.

In other types of assessment we continue to rank at or near the top ranking in the state on the New Hampshire Educational Improvement Assessment (Program). Each year we analyze the subtest data to determine areas of consideration to guide our instruction in relation to our own standards and benchmarks. The Iowa Test of Basic Skills administered to our seventh grade students indicates that our students are performing at or above the national average. Many of our students perform at the very highest percentiles.

The Grading and Progress Report/Report Card Task Force has worked to collect data and draft a school philosophy of grading by the end of the school year. This philosophy will guide the last stages in revising our reporting process for families. Based on parent input, including that from the July 2000 survey, we piloted a format incorporating two conferences and trimester written progress reports this year. Informal feedback from families was gathered following conferences. After the first and second written reports teachers from selected grade levels conducted surveys to gather feedback from families. The goal is to have a grading philosophy and reporting process that appropriately fits with our vision and guiding beliefs to share information, includes students in goal setting and matches reporting with our standards and benchmarks.

Our internal communication and sense of community has been enhanced by several activities throughout the year. Some new staff and many yearly developments throughout the school pose challenges in developing collaborative working relationships. From our opening day Olympic ceremony to our Friday morning coffees, spending time together as colleagues is essential to our success. With the full staff at over ninety, it is a continuing challenge to ensure effective communication for everyone. E-mail, hardcopies and personal contacts abound on a daily basis. Communication is part of our school wide discussion about the structure and governance of our school.

We are fortunate to continue to be a cluster site for University of New Hampshire teaching interns. Our partnership with the University affords us the opportunity to enhance our staff with quality interns, several who have earned full time teaching positions at our school upon completion of their programs. Students benefit in many ways from the additional teaching staff in their classrooms.

Community involvement continues at a high level. Beginning with this year's school-community picnic that saw the highest attendance ever, involvement reaches into every classroom and corner of our school. Volunteers donate countless hours and effort to classroom activities, student support, teacher support, enrichment activities, library and other special areas, school wide events, task force participation, PAL (People Active in Learning)



and many, many other contributions. Our goal is to coax as many community members as possible into our community school to share in our students' achievement. Traditional events carried on this year include our fall plays/musicals, talent show, Geography Bee, oratoricals, concerts, spring musical, science/technology fair, spaghetti supper, and Young Authors Night. Come one and all to the events during the remainder of the 2000-2001 school year and mark your calendars early for next year's events. What better way to judge for yourself what wonderful students with amazing talents fill our halls every day.

Our weekly Spots & Tales newsletter makes every effort to provide calendars of our menus and coming events, details on events and a determined effort to highlight news about teaching and student learning. That same emphasis guides our design of the Community Newsletter, which now is truly a whole community newsletter integrating town departments, library and other civic organizations.

Community input is solicited in a variety of ways. The July 2000 survey went to our three hundred forty-three families with eighty-six returns. The results provided us with data regarding our buildings and grounds, curriculum and instruction, school climate, communication, and activities. This data is accessed by our task forces, school council, staff meeting groups and used in nearly all school improvement initiatives. We appreciate people's willingness to participate in surveys throughout the year and to provide informal feedback through staff members.

Some community members have been gracious enough to provide support and encouragement through financial support. Certainly PAL provides the most resources for a wide variety of activities throughout the school. The members of PAL work tirelessly to provide extraordinary opportunities for our students. We are very grateful for the PAL members that have been participants or officers for many years. Several new members have become active as well. Consider becoming part of this wonderful group.

Numerous anonymous donations provide funding for many of our activities. When we put out a call for help, it is amazing how people respond. Donations have been made for library materials, guest author visits, food drives, toy drives, student scholarships, enrichment activities and many more worthy causes. One such effort is the Jo-Anne Lent Finke Memorial Scholarship Fund. Through the generosity of Mr. James Finke and a friend, Ms. Elizabeth Collins, this sustaining fund will provide up to three deserving students with support. In loving memory of his wife, these awards honor a woman who felt that children should be encouraged and praised for putting forth their best effort and exceeded expectations, especially under challenging circumstances. Students in grades five through eight are eligible for awards for opportunities outside the classroom.

As a school community we will strive to continually focus on student achievement in a variety of forms. We will improve our school practices within the framework of the vision, mission and guiding beliefs of our school. We thank all the citizens of North Hampton for your continued support.

Sincerely,

Peter J. Sweet  
Principal

Kathleen Linn  
Director of Pupil Services

Julie S. Heon  
Assistant Principal



## CURRICULUM AND INSTRUCTION

*"All means all"* is becoming a phrase commonly used across the SAU. Ensuring all students' achievement of the high standards required by the 21<sup>st</sup> century world of work and higher education is the focus of our work.. High standards in school require high expectations of attendance, early literacy, positive school citizenship, high graduation rates, and aspirations for education beyond secondary school. To support every child's success, and to measure the results of its efforts, SAU #21 is engaging all districts in professional development activities. These include:

- \*Ongoing dialogue, district by district, regarding a shared vision and understanding of a standards-based system. This is supported through the SAU 21 Leadership Team.

- \*Completion of local Standards and Benchmarks, describing the expectations for learning for all children at each grade level, k-12. This work is aligned with state and national frameworks and is the result of countless hours of work by teachers and administrators across the SAU. A teacher leadership team supports the development of curriculum aligned with the new Standards at the school level. The Standards and Benchmarks are now located on the SAU 21 Website ([www.sau21.k12.nh.us](http://www.sau21.k12.nh.us)) as well as on individual school sites.

- \*Working with nationally recognized leaders in the area of curriculum and instruction to support the continuous growth of teachers and administrators. Jay McTighe, curriculum design expert and author of Understanding by Design, and Louise Thompson, known for her work in leadership development, are working throughout the year with all districts.

- \*Using technology to work together to design curriculum and assessments aligned with the Standards. Every teacher in the SAU is a member of an interactive curriculum design website which encourages continuous dialogue about teaching and learning among educators locally and nationally. Districts also have written and received grants to participate in on-line training in technology.

- \*Developing and using a data management system to assess progress in student success and to identify areas of concern is under development. Staff and administrators will receive training in the use of such a system.

- \*Providing multiple opportunities for teachers and administrators to collaborate, including seminars, study groups, and summer work.

In addition to the above ongoing activities, the SAU is convening groups of teachers this spring to begin aligning the teacher evaluation process with professional development plans and goals for student achievement with respect to the Standards and Benchmarks. The goal is to have a local comprehensive system in place by 2004. In addition to continuous efforts to improve scores on state assessments in grade 3, 6 and 10, schools will identify local means of assessing student progress at every grade level.

Throughout the SAU, there are exciting examples of student achievement, from senior seminar projects at Winnacunnet to student oratoracles, demonstrations, and projects in the local districts. Students are asked daily to demonstrate what they know, to reflect on

their work, and to assess each other's work. While there is good progress to be celebrated, if we expect high standards of all students, there is still work to be done. Locally, each district is implementing a plan to achieve this goal.

Teachers at North Hampton School are focussing their work professional development days on assessment in writing and mathematics. This work included teachers developing common assessments, learning how to score writing prompts and open ended questions in mathematics, engaging in conversations about the quality of the responses, and developing shared agreement on scoring student work. Further, teachers are learning structured protocols to review each other's curriculum and assessments. Current research supports these types of activities as ways for teachers to improve practice and develop a shared vision for the quality of student work. Other professional conversations include rethinking both the grade reporting system and strategies for school governance. In addition to all of the local school activities, teachers in North Hampton continue to participate in SAU professional development opportunities.

Respectfully submitted,

Michele L. Munson, Director of Elementary Education

Pamela D. Fisher, Director Middle/Secondary Education

## North Hampton School Statistics

1990-2000

Average Daily Membership 504.9

Percentage of Attendance 96.6

### Enrollments as of September 30, 2000

<u>Teacher</u>	<u>Grade</u>	<u>No. Classroom Students</u>
Sue Adams	Pre-School	17
Rachel Robie	K- a.m.	21
Mary Lowery	K- p.m.	20
Patricia Driscoll	1	16
Brenda Eaves	1	15
Judy Waterman	1	14
Jeanne Beland	2	18
Michael Gaudreau	2	18
Sally Lemelin	2	16
Tana Kilmer	3	18
Sharon Marquis	3	18
Laura Nolan	3	18
Megan Grassl	4	16
Karen Haas	4	17
Pamela Hopkins	4	17
Hope Miller	4	15



Enrollments as of September 30, 2000 (Continued)

Ellen Coughlin	5	18
Margaret McEachern	5	17
Lynda Schmidt	5	20
Wendy Crowley	6	22
Sherry Hoffman	6	20
Brenda Tharp	6	21
Noreen Forbes	7	20
Susan Reynolds	7	20
Eric Schlapak	7	20
Reed Van Rossum	7	19
Dana Hanson	8	17
Abigail Luciano		17
Karen Weinhold	8	19
Marcy Booth	Foreign Language	
Michael Caron	Enrichment and Technology Coordinator	
Cynthia Dixon	LD Specialist	
Holly Doe	Computer Education	
Deb Hiney	LD Specialist	
Christine Franson	School Psychologist/Counselor	
Cindy Grassi	Special Education	
Inger Gregory	Art	
Arthur Hoffman	Physical Education	
Lorraine Johnson	Occupational Therapist	
Linda Hebert	Speech Pathologist	
Mary Oliver	Music	
Michael Porobuno	Computer Technology	
Michael Quinn	Special Education	
Dorothy Regan	Curriculum Coordinator	
Linda Sherouse	Librarian	
Daniel Singer	General Music	
Loraine Trask	Nurse	
Debra Troio	Speech Pathologist	
Debra Vasconcellos	Counselor	
Patricia Yeaton	Physical Education	
Marsha Zavez	Art	
Peter J. Sweet	Principal	
Julie S. Heon	Assistant Principal	
Kathleen M. Linn	Director of Pupil Services	



# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
North Hampton School District  
Hampton, New Hampshire

We have audited the accompanying general purpose financial statements of the North Hampton School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the North Hampton School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the North Hampton School District, as of June 30, 2000, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the North Hampton School District taken as a whole. The individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the North Hampton School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzik & Sanderson  
Professional Association*

August 7, 2000

For Office Use Only

Dist.	Loc.
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Form DOE-25  
School Administrative Unit # 21

# NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION

## Annual Financial Report

for the Year Ending June 30, 2000

for the NORTH HAMPTON School District

Due to the State Department of Education not later than September 1, 2000

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

School Board Chairperson

*Kim Kusner*

Date

*8/24/00*

Superintendent of Schools

*J. B. B...*

Date

*8/24/2000*

School Board

School Board

*Kim Kusner*

*James P. Kelly*

*David W. Kegan*



NAME: NORTH HAMPTON TITLES ***** BALANCE SHEET	DIST	LOC	(1) Fund 10	(2) Fund 21	DOE 25 1999-2000 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
	PAGE	LINE	GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGENCY		
ASSETS									
Current Assets									
CASH	1	1	91,863.71	200.00			0.00		
INVESTMENTS	1	2					0.00		
ASSESSMENTS RECEIVABLE	1	3							
INTERFUND RECEIVABLE	1	4		21,776.33			0.00		
INTERGOV'T REC	1	5	4,207.58	822.00			0.00		
OTHER RECEIVABLES	1	6					0.00		
BOND PROCEEDS REC	1	7							
INVENTORIES	1	8							
PREPAID EXPENSES	1	9	4,549.00				0.00		
OTHER CURRENT ASSETS	1	10					0.00		
Total Current Assets lines 1 - 10	1	11	100,700.29	22,798.33	0.00	0.00	0.00		
LIAB & FUND EQUITY									
Current Liabilities									
INTERFUND PAYABLES	1	12	21,776.33				0.00		
INTERGOV'T PAYABLES	1	13					0.00		
OTHER PAYABLES	1	14	13,345.29				0.00		
CONTRACTS PAYABLE	1	15							
BOND AND INTEREST PAY	1	16							
LOANS AND INTEREST PAY	1	17							
ACCRUED EXPENSES	1	18	5,525.06						
PAYROLL DEDUCTIONS	1	19							
DEFERRED REVENUES	1	20	375.00						
OTHER CURRENT LIAB	1	21					0.00		
Total Current Liabilities lines 12 - 21	1	22	41,021.68	0.00	0.00	0.00	0.00		
Fund Equity									
RES FOR INVENTORIES	1	23							
RES FOR PREPAID EXPENSES	1	24							
RES FOR ENCUMBRANCES	1	25	6,703.67				0.00		
RES FOR CONTINUING APPR	1	26					0.00		
RES FOR AMTS VOTED	1	27							
RES FOR ENDOWMENTS	1	28					0.00		
RES FOR SPEC PURP	1	29					0.00		
UNRES FUND BALANCE	1	30	52,894.94	22,790.33					
Total Fund Equity lines 23-30	1	31	59,678.61	22,798.33	0.00	0.00	0.00		
TOT LIAB & FUND EQUITY	1	32	100,700.29	22,798.33	0.00	0.00	0.00		

NAME: NORTH HAMPTON	DIST	LOC	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	DOE 25 1999-2000 (3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST	(6)	(7)
TITLES	PAGE	LINE							
STATEMENT OF REVENUES									
<i>Revenue from Local Sources</i>									
Assessments									
CURRENT APPROP	2	1	2,478,094.00						
DEFICIT APPROP	2	2							
OTHER	2	3							
Total Assessments lines 1-3	2	4	2,478,094.00	0.00	0.00	0.00	0.00		
<b>TUITION</b>									
<i>Tuition from Individuals</i>									
REGULAR DAY SCHOOL	2	5	21,052.40						
SUMMER SCHOOL	2	6							
DRIVER EDUCATION	2	7							
ADULT EDUCATION	2	8							
<i>Other LEAs Within NH</i>									
REGULAR DAY SCHOOL	2	9							
SPECIAL EDUCATION	2	10							
VOCATIONAL	2	11							
<i>Tuition from Other LEAs outside</i>									
REGULAR DAY SCHOOL	2	12							
SPECIAL EDUCATION	2	13							
VOCATIONAL	2	14							
<i>Tuition from Other Sources</i>									
REGULAR DAY SCHOOL	2	15							
SPECIAL EDUCATION	2	16							
OTHER	2	17							
TOTAL TUITION lines 5-17	2	18	21,052.40		0.00				

NAME: NORTH HAMPTON	DIST	LOC	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	DOE 25 1999-2000 (3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST	(6)	(7)
TITLES	PAGE	LINE							
TRANSPORTATION FEES	3	19	.....	.....	.....	.....	.....	.....	.....
<i>Transportation Fees from Indiv</i>									
REGULAR DAY SCHOOL	3	20	.....	.....	.....	.....	.....	.....	.....
SUMMER SCHOOL									
<i>Other LEAs Within NH</i>									
REGULAR DAY SCHOOL	3	21	.....	.....	.....	.....	.....	.....	.....
SPECIAL EDUCATION	3	22	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL	3	23	.....	.....	.....	.....	.....	.....	.....
<i>Other LEAs Outside NH</i>									
REGULAR DAY SCHOOL	3	24	.....	.....	.....	.....	.....	.....	.....
SPECIAL EDUCATION	3	25	.....	.....	.....	.....	.....	.....	.....
VOCATIONAL	3	26	.....	.....	.....	.....	.....	.....	.....
TRANSP FEES OTHER SOURCE	3	27	.....	.....	.....	.....	.....	.....	.....
TOTAL TRANSPORTATION II	3	28	0.00	.....	0.00	.....	.....	.....	.....
<i>Additional Revenues</i>									
EARNINGS ON INVEST	3	29	.....	.....	.....	.....	.....	.....	.....
FOOD SERVICE SALES	3	30	17,307.46	.....	.....	.....	.....	.....	.....
STUDENT ACTIVITIES	3	31	.....	120,262.89	.....	.....	.....	.....	.....
COMMUNITY SERV ACTIVITIES	3	32	.....	.....	.....	.....	.....	.....	.....
<i>Other Revenue from Local Sources</i>									
RENTALS	3	33	.....	.....	.....	.....	.....	.....	.....
CONTRIBUTION & DONATIONS	3	34	11,565.00	.....	.....	.....	.....	.....	.....
SALE OF FIXED ASSETS	3	35	.....	.....	.....	.....	.....	.....	.....
SALE OF TEXTBOOKS & MATL	3	36	.....	.....	.....	.....	.....	.....	.....
SERV OTHER LEAs WITHIN NH	3	37	.....	.....	.....	.....	.....	.....	.....
SERV OTHER LEAs OUTSIDE NH	3	38	.....	.....	.....	.....	.....	.....	.....
SERVICES PROVIDED SAUs	3	39	.....	.....	.....	.....	.....	.....	.....
SERV TO LOCAL GOV UNITS	3	40	.....	.....	.....	.....	.....	.....	.....
REFUND OF PRIOR YR EXPEND	3	41	.....	.....	.....	.....	.....	.....	.....
OTHER	3	42	3,923.47	.....	.....	.....	.....	.....	.....
TOTAL ADDITIONAL/OTHER	3	43	32,795.93	120,262.89	0.00	0.00	0.00	.....	.....
TOTAL LOCAL REVENUE tot lin	3	44	2,531,942.33	120,262.89	0.00	0.00	0.00	.....	.....



NAME:	DIST	LOC	(1) Fund 10 GENERAL	(2) Fund 21 FOOD SERVICE	(3) Fund 22 ALL OTHER	(4) Fund 30 CAPITAL PROJECTS	(5) Fund 70 TRUST	(6)	(7)
NORTH HAMPTON	PAGE	LINE							
REVENUES									
Revenue from State Sources									
Unrestricted Grants-In-Aid									
ADEQUACY AID (GRANT)	4	45							
ADEQUACY AID (STATE TAX)	4	46	1,890,775.00						
SHARED REVENUE	4	47							
OTHER STATE AID	4	48							
TOT UNRESTRICTED AID	4	49	1,890,775.00	0.00	0.00	0.00	0.00		
Restricted Grants-In-Aid									
SCHOOL BUILDING AID	4	50	72,898.45						
KINDERGARTEN BUILDING AID	4	51							
KINDERGARTEN AID	4	52							
CATASTROPHIC AID	4	53							
VOC ED (TUITION)	4	54							
VOC ED (TRANSPORTATION)	4	55							
VOC ED (BUILDING)	4	56							
VOC ED (OTHER)	4	57							
ADULT EDUCATION	4	58							
CHILD NUTRITION	4	59		2,491.00					
DRIVER EDUCATION	4	60							
OTHER RESTRICTED STATE AID	4	61							
TOT RESTRICTED GRANTS-IN-AID	4	62	72,898.45	2,491.00	0.00	0.00	0.00		
PUBLIC INTER AGENCIES	4	63							
REV IN LIEU OF TAXES	4	64							
REV FOR/ON BEHALF OF LEA	4	65							
TOTAL STATE REVENUE	4	66	1,963,673.45	2,491.00	0.00	0.00	0.00		

NAME: NORTH HAMPTON TITLES	DIST	LOC	(1) Fund 10	(2) Fund 21	DOE 25 1999-2000 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
PAGE LINE			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST		
REVENUES			.....	.....	.....	.....	.....	.....	.....
<i>Rev from Federal sources</i>			.....	.....	.....	.....	.....	.....	.....
<i>Unrestricted Grants-In-Aid</i>			.....	.....	.....	.....	.....	.....	.....
FROM THE FED GOVT DIRECT	5	67							
FROM THE FED THRU STATE	5	68							
TOTAL UNRESTRICTED GRANTS	5	69	0.00	0.00	0.00	0.00			
<i>Restricted Grants-In-Aid</i>			.....	.....	.....	.....	.....	.....	.....
FROM THE FED GOVT DIRECT			.....	.....	.....	.....	.....	.....	.....
ELEM/SECONDARY PROGRAMS	5	70							
VOCATIONAL PROGRAMS	5	71							
DISABILITIES PROGRAMS	5	72							
FROM THE FED THRU STATE			.....	.....	.....	.....	.....	.....	.....
ELEM/SEC(IASA) - TITLE 1	5	73	.....	.....	.....	.....	.....	.....	.....
ELEM/SEC(IASA) - ALL OTHER	5	74	.....	.....	.....	.....	.....	.....	.....
VOCATION EDU (ALL PROGRA	5	75	.....	.....	.....	.....	.....	.....	.....
ADULT EDUCATION	5	76	.....	.....	.....	.....	.....	.....	.....
CHILD NUTRITION	5	77	.....	18,458.00	.....	.....	.....	.....	.....
DISABILITIES PROGRAMS	5	78	.....	.....	.....	.....	.....	.....	.....
MEDICAID DISTRIBUTIONS	5	79	12,550.02	.....	.....	.....	.....	.....	.....
OTHER REST FED AID THRU S	5	80							
TOT RES GRANTS-IN-AID lin	5	81	12,550.02	18,458.00	0.00	0.00			
OTHER PUBLIC INTERM AGEN	5	82							
<i>Revenue in Lieu of Taxes</i>			.....	.....	.....	.....	.....	.....	.....
FEDERAL FOREST RESV DIST	5	83							
OTHER REVENUE IN LIEU OF	5	84							
REV FOR/ON BEHALF OF LEA	5	85							
TOT REV FROM FED SOURCE	5	86	12,550.02	18,458.00	0.00	0.00			

NAME: NORTH HAMPTON TITLES	DIST	LOC	(1) Fund 10	(2) Fund 21	DOE 25 1999-2000 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
PAGE LINE									
OTHER FINANCIAL SOURCES			GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST		
<i>Sales of Bonds &amp; Notes Proceeds</i>									
PRINCIPAL 6 87									
PREMIUM 6 88									
ACCRUED INTEREST 6 89									
REIMBURSEMENT ANTICIPATED 6 90									
TOTAL SALE OF BONDS AND NOTES 6 91			0.00			0.00			
<i>Interfund Transfers</i>									
TRANS FROM GENERAL FUND 6 92									
TRANS FROM FOOD SERVICE 6 93									
TRANS FROM ALL OTHER SPEC 6 94									
TRANS FROM CAPITAL PROJECTS 6 95									
TOTAL INTERFUND TRANSFERS 6 96			0.00	0.00	0.00	0.00	0.00		
<i>Transfer from Trust Funds</i>									
FROM CAPITAL RESERVE FUND 6 97									
FROM OTHER EXPENDABLE TRUST 6 98									
FROM NONEXPENDABLE TRUST 6 99									
TOTAL TRANSFER FROM TRUSTS 6 100			0.00	0.00	0.00	0.00			
COMPENSATION FOR LOSS OF 6 101									
CAPITAL LEASES 6 102									
LEASE PURCHASES 6 103									
TOTAL OTHER FINANCING SOURCES 6 104			0.00	0.00	0.00	0.00	0.00		
TOTAL REV & OTHER FINANCING 6 105			4,508,165.80	141,211.89	0.00	0.00	0.00		



NAME: NORTH HAMPTON TITLES		DIST	LOC	(1) Fund 10	(2) Fund 21	DOE 25 1999-2000		(4) Fund 30	(5) Fund 70	(6)	(7)	
		PAGE	LINE	SALARIES	BENEFITS	PURCHASED		SUPPLIES	PROPERTY	OTHER	TOTAL	
ELEMENTARY EXPEN <i>Instruction</i>	7	1	1,643,951.39	353,107.10	21,385.52	100,161.73	32,607.66	4,911.17	2,156,124.57			
	7	2	555,158.65	130,744.59	17,158.35	2,652.78	668.79		706,383.16			
	7	3										
	7	4	26,627.25	2,107.20		8,849.01		21,415.40	58,998.86			
<i>Support Services</i> STUDENT INSTRUCTIONAL STAFF GENERAL ADMINISTRATION SCHOOL ADMINISTRATION BUSINESS OP+MAINT OF PLANT STUDENT TRANSPORTATION CENTRAL OTHER	7	5	245,453.00	45,140.42	1,455.50	596.52			292,645.44			
	7	6	64,588.20	20,579.32	15,127.24	25,056.69	1,345.88		126,697.33			
	7	7	7,827.00	619.41	112,663.29			13,294.44	134,404.14			
	7	8	193,803.32	50,409.02	19,497.26	4,140.28		902.34	268,752.22			
	7	9							0.00			
	7	10	111,910.77	41,359.29	74,409.85	88,073.48	10,121.20	128.00	326,002.59			
	7	11			97,315.68				97,315.68			
	7	12							0.00			
	7	13							0.00			
	TOTAL ELEMENTARY EXPEN LI		7	14	2,849,319.58	644,066.35	359,012.69	229,530.49	44,743.53	40,651.35	4,167,323.99	

NAME: NORTH HAMPTON TITLES	DIST	LOC	(1) Fund 10 SALARIES	(2) Fund 21 BENEFITS	DOE 25 1999-2000 (3) Fund 22 PURCHASED	(4) Fund 30 SUPPLIES	(5) Fund 70 PROPERTY	(6)	(7)
PAGE LINE									
DISTRICT WIDE EXPENDITURES									
<i>Instruction</i>									
NON-PUBLIC PROGRAMS	10	43							0.00
ADULT/CONTINUING ED PROG	10	44							0.00
COMMUNITY/JR COLL ED PROG	10	45							0.00
COMMUNITY SERVICE PROG	10	46							0.00
FACILITIES ACQUISITION & CO	10	47							0.00
<i>Other Outlays</i>									
DEBT SERVICE - PRINCIPAL	10	48						235,000.00	235,000.00
DEBT SERVICE - INTEREST	10	49						239,504.38	239,504.38
TOT DIST WIDE EXP Lines 43	10	50	0.00	0.00	0.00	0.00	0.00		
TOT EXPEN: GENERAL FUN	10	51	2,849,319.58	644,066.35	359,012.69	229,530.49	44,743.53	474,504.38	4,641,828.37
OTHER FINANCING USES									
<i>Fund Transfers</i>									
FOOD SERVICE SPECIAL REV. F	10	52							0.00
ALL OTHER SPECIAL REV FUN	10	53							0.00
CAPITAL PROJECT FUNDS	10	54							0.00
TRUST/AGENCY FUNDS	10	55							0.00
<i>Intergovernmental Agency Alloc.</i>									
TO CHARTER SCHOOLS	10	56							0.00
TO OTHER AGENCIES	10	57							0.00
TOTAL OTHER FINANCING USES	10	58	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOT EXPEN & OTHER FIN. Lines	10	59	2,849,319.58	644,066.35	359,012.69	229,530.49	44,743.53	515,155.73	4,641,828.37

NAME: NORTH HAMPTON TITLES FOOD SERVICE SPEC REV FUND FUNCTION <i>Operation of Non-Instruc Services</i> <i>Food service Operations</i> ELEMENTARY MIDDLE/JUNIOR HIGH HIGH TRANSFER TO OTHER FUNDS	DIST 15 15 15 15 15	LOC PAGE LINE 1 2 3 4	(1) Fund 10 SALARIES ..... 49,586.69 .....	(2) Fund 21 BENEFITS ..... ..... .....	DOE 25 1999-2000 (3) Fund 22 PURCHASED ..... ..... .....	(4) Fund 30 SUPPLIES ..... 84,415.02 .....	(5) Fund 70 PROPERTY ..... ..... .....	(6) OTHER ..... 210.88 .....	(7) TOTAL ..... 134,212.59 0.00 0.00 0.00
TOT EXPEN & OTHER FINANCIN	15	5	49,586.69	0.00	0.00	84,415.02	0.00	210.88	134,212.59
SUMMARY OF OBJECT 600 SUPPLIES (COLUMN 4)									
FOOD	15	6	ELEMENTARY	(2)	(3)	(4)			
OTHER SUPPLIES	15	7	78,053.67	MIDDLE/JR HIGH	HIGH	TOTAL			
TOTAL	15	8	6,361.35			78,053.67			
			84,415.02	0.00	0.00	6,361.35			
CAPITAL PROJECTS	15	8	84,415.02	0.00	0.00	84,415.02			
FUNCTION			SALARIES	BENEFITS	PURCHASED	SUPPLIES	PROPERTY	OTHER	TOTAL
<i>Facilities Acquisition &amp; Construction</i>			.....	.....	.....	.....	.....	.....	.....
SITE ACQUISITION	15	9							0.00
SITE IMPROVEMENT	15	10							0.00
ARCHITECTURAL/ENGINEERIN	15	11							0.00
EDU SPECIFICATION DEVELOP	15	12							0.00
BLD ACQUISITION/CONSTRUC	15	13							0.00
BUILDING IMPROVEMENT	15	14							0.00
OTHER	15	15							0.00
TRANSFER TO OTHER FUNDS	15	16							0.00
TOT EXPEN & OTHER FINANCIN	15	17	0.00	0.00	0.00	0.00	0.00	0.00	0.00



NAME:	DIST	LOC	(1) Fund 10 General	(2) Fund 21 Food Service	DOE 25 1999-2000 (3) Fund 22 All Other	(4) Fund 30 Capital Projects	(5) Fund 70 Trust	(6)	(7)
NORTH HAMPTON TITLES									
STATEMENT OF ANALYSIS OF CHANGE IN FUND EQUITY	PAGE LINE								
TOTAL FUND EQUITY, JULY 1ST	19	1	193,341.18	15,799.03					
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Additions	.....	.....	.....	.....	.....	.....	.....	.....	.....
REVENUE *	19	2	4,508,165.80	141,211.89					
OTHER ADDITIONS **	19	3							
Total Additions (Lines 2 & 3)	19	4	4,508,165.80	141,211.89	0.00	0.00	0.00		
Deletions	.....	.....	.....	.....	.....	.....	.....	.....	.....
EXPENDITURES ***	19	5	4,641,828.37	134,212.59					
OTHER DELETIONS **	19	6							
Total Deletions (Lines 5 & 6)	19	7	4,641,828.37	134,212.59	0.00	0.00	0.00		
.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total Fund Equity June 30th ****	19	8	59,678.61	22,798.33	0.00	0.00	0.00		

NAME:	DIST	LOC	(1)	(2)	DOE 25 1999-2000	(4)	(5)	(6)	(7)
NORTH HAMPTON			Fund 10	Fund 21	Fund 22	Fund 30	Fund 70		
TITLES	PAGE	LINE							
AMORTIZATION SCHEDULE OF LONG TERM DEBT									
For the Fiscal Year Ending on June 30th									
REPORT IN WHOLE DOLLARS									
Length of Debt (yrs)	20	1	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL	
Date of Issue (mm/yy)	20	2	15						
Date of Final Payment(mm/yy)	20	3	7/11/96						
Original Debt Amount	20	4	8/15/11						
Interest Rate	20	5	4,780,000.00						
Principal at Beginning of Yr	20	6	5.67						
New Issues This Year	20	7	4,350,000.00					4,350,000.00	
Retired Issues This Yr	20	8	0.00					0.00	
Remaining Principal Bal Due	20	9	235,000.00					235,000.00	
Remaining Interest Bal Due	20	10	4,115,000.00					4,115,000.00	
Remaining Debt(P&I) (Lines 9 pr	20	11	1,560,008.00					1,560,008.00	
Amount of Prin to be Paid Next F	20	12	5,675,008.00	0.00	0.00	0.00	0.00	5,675,008.00	
Amount of Interest to be Paid Ne	20	13	245,000.00					245,000.00	
Total Debt Next Fiscal Year Line	20	14	226,004.00	0.00	0.00	0.00	0.00	226,004.00	
			471,004.00					471,004.00	
COMPENSATED ABSENCES PAYABLE	20	15							
FIXED ASSET GROUP OF ACCOUNTS (OPTIONAL)									
For Fiscal Year Ending June 30th									
SITES	20	16	BEGINNING OF YEAR	ADDITIONS	DEDUCTIONS	BAL END OF YEAR			
SITE IMPROVEMENTS	20	17	Debit	Credit	Debit	Credit			
BUILDINGS AND IMPROVEMENT	20	18							
MACHINERY AND EQUIPMENT	20	19							
CONSTRUCTION IN PROGRESS	20	20							
INVESTMENT IN GENERAL FIVE	20	21							
Total (Lines 9 thru 14)	20	22	0.00	0.00	0.00	0.00			

NAME: NORTH HAMPTON	DIST	LOC	(1) Fund 10 Salaries	(2) Fund 21 Employee Benefits/Disabled Only	DOE 25 1999-2000 (3) Fund 22 All Funds	(4) Fund 30 Supplies	(5) Fund 70 Property	(6)	(7)
DETAILED EXP DATA FOR SPECIAL EDUCATION [Data for Handicapped/Disabled Only] [All Funds]	PAGE LINE								
ACTIVITY									
INSTRUCTION									
Elementary	21	1	497,004.65	115,135.55	4,707.35	3,352.73			620,200.28
Middle/Junior High	21	2							0.00
High	21	3							0.00
Subtotal (Lines 1 thru 3)	21	4	497,004.65	115,135.55	4,707.35	3,352.73	0.00	0.00	620,200.28
RELATED SERVICES									
Elementary	21	5			12,451.00				12,451.00
Middle/Junior High	21	6							0.00
High	21	7							0.00
Subtotal (Lines 5 thru 7)	21	8	0.00	0.00	12,451.00	0.00	0.00	0.00	12,451.00
ADMINISTRATION									
Elementary	21	9	58,154.00	15,609.05					73,763.05
Middle/Junior High	21	10							0.00
High	21	11							0.00
Subtotal (Lines 9 thru 11)	21	12	58,154.00	15,609.05	0.00	0.00	0.00	0.00	73,763.05
LEGAL									
Elementary	21	13			18,368.55				18,368.55
Middle/Junior High	21	14							0.00
High	21	15							0.00
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	18,368.55	0.00	0.00	0.00	18,368.55
TRANSPORTATION									
Elementary	21	17			2,762.02				2,762.02
Middle/Junior High	21	18							0.00
High	21	19							0.00
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	2,762.02	0.00	0.00	0.00	2,762.02
TOTAL (Lines 4, 8, 12, 16, 20)	21	21	555,158.65	130,744.60	38,288.92	3,352.73	0.00	0.00	727,544.90
Total by Instructional Level			(1) Instruction Lines 1, 2, 3	(2) Related Svcs. Lines 5, 6, 7	(3) Administration Lines 9, 10, 11	(4) Legal Lines 13, 14, 15	(5) Transportation Lines 17, 18, 19	(6) Total	
Elementary	21	22	620,200.28	12,451.00	73,763.05	18,368.55	2,762.02	727,544.90	
Middle/Junior High	21	23	0.00	0.00	0.00	0.00	0.00	0.00	
High	21	24	0.00	0.00	0.00	0.00	0.00	0.00	



NAME: NORTH HAMPTON	DIST	LOC	(1) Fund 10 Salaries	(2) Fund 21 Employee Benefits Purchased Services	DOE 25 1999-2000 (3) Fund 22	(4) Fund 30 Supplies	(5) Fund 70 Property	(6)	(7)
TITLES	PAGE	LINE							
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Culturally Deprived, Bilingual and Gifted/Talented) [All Funds]									
ACTIVITY									
CULTURALLY DEPRIVED									
Elementary	22	1							0.00
Middle/Junior High	22	2							0.00
High	22	3							0.00
Subtotal (Lines 1 thru 3)	22	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BILINGUAL									
Elementary	22	5							0.00
Middle/Junior High	22	6							0.00
High	22	7							0.00
Subtotal (Lines 5 thru 7)	22	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GIFTED AND TALENTED									
Elementary	22	9							0.00
Middle/Junior High	22	10							0.00
High	22	11							0.00
Subtotal (Lines 9 thru 11)	22	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL (Lines 4, 8, 12)	22	13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DETAILED EXPENDITURE DATA REGARDING TUITION (All Funds)									
Description			(1) Elementary	(2) Middle/Jr. High	(3) High	(4) Total			
Reg Prog Tuition to LEAs within	22	14				0.00			
Reg Prog Tuition to LEAs outside	22	15				0.00			
Reg Prog Tuition to Public Acad	22	16				0.00			
Reg Prog Other Tuition	22	17				0.00			
Spec Prog Tuition to LEAs within	22	18	1,236.40			1,236.40			
Spec Prog Tuition to LEAs outside	22	19				0.00			
Spec Prog Tuition to Public Acad	22	20	3,470.95			3,470.95			
Spec Prog Residential Costs	22	21				0.00			
Voc Prog Tuition to LEAs within	22	22				0.00			
Voc Prog Tuition to LEAs outside	22	23				0.00			
Voc Prog Tuition to Public Acad	22	24				0.00			
Voc Prog Other Tuition	22	25				0.00			

NAME:	DIST	LOC	(1) Fund 10 Function	(2) Fund 21 Object	(3) Fund 22 Elementary	(4) Fund 30 Middle/Jr. High	(5) Fund 70 High	(6)	(7)
NORTH HAMPTON									
TITLES	PAGE LINE								
DETAILED EXPENDITURE DATA ON TRANSPORTATION EXPENDITURES [All Funds Combined]									
Description	23	1	2724	ALL	4,077.96			Total	
Athletic Trips	23	2	2725	ALL	7,295.70			4,077.96	.....
Cocurricular/Field Trips	23	3	2729	ALL	65.00			7,295.70	.....
Other Vehicle Transportation	23							65.00	.....
DETAILED EXPENDITURE DATA ON CAPITAL ITEMS IN THE GENERAL AND OTHER SPECIAL REV FUNDS									
Description	23	4	All *	710	0.00			Total	
Land and Improvements	23	5	All *	720	0.00			0.00	.....
Buildings	23	6	All *	730	44,743.53			0.00	.....
Equipment (Mach/Furn/Veh/Com)	23							44,743.53	.....
* Except function 4000									
DETAILED EXPENDITURE DATA ON SUMMER SCHOOL PROGRAMS EXPENDITURES [All Funds Combined]									
Description	23	7	Salaries	Employee Benefits	Purchased	Supplies	Property	Other	Total
Elementary	23	8							0.00
Middle/Junior High	23	9							0.00
High School	23								0.00
TOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLEMENTAL INFORMATION FOR CALCULATION OF INDIRECT COST									
Description			Total						
1. School Board Cost			48,412.73						.....
2. Cost of Audit Included Above			2,300.00						.....
3. Cost of Superintendent & Sec.			13,541.69						.....
INDIRECT COST RATE			AMOUNT TO	(2)	(3)	(4)			
Description			DISTRIBUTE	UNALLOWED	INDIRECT	DIRECT			
Unapportioned Costs (no entry)					74,749.72	4,089,078.77			.....
INDIRECT COST RATE					1.8%				.....



NAME: NORTH HAMPTON TITLES	DIST	LOC	(1) Fund 10	(2) Fund 21	DOE 25 1999-2000 (3) Fund 22	(4) Fund 30	(5) Fund 70	(6)	(7)
PAGE LINE									
CHECK			1/19/1	100,700.29	100,700.29	1/32/1	0.00		
TOTALS			1/19/2	22,798.33	22,798.33	1/32/2	0.00		
			1/19/3	0.00	0.00	1/32/3	0.00		
			1/19/4	0.00	0.00	1/32/4	0.00		
			1/19/5	0.00	0.00	1/32/5	0.00		
			1/31/1	59,678.61	59,678.61	19/8/1	0.00		
			1/31/2	22,798.33	22,798.33	19/8/2	0.00		
			1/31/3	0.00	0.00	19/8/3	0.00		
			1/31/4	0.00	0.00	19/8/4	0.00		
			1/31/5	0.00	0.00	19/8/5	0.00		
			6/105/1	4,508,165.80	4,508,165.80	19/2/1	0.00		
			6/105/2	141,211.89	141,211.89	19/2/2	0.00		
			6/105/3	0.00	0.00	19/2/3	0.00		
			6/105/4	0.00	0.00	19/2/4	0.00		
			6/105/5	0.00	0.00	19/2/5	0.00		
			10/59/7	4,641,828.37	4,641,828.37	19/5/1	0.00		
			14/59/7	0.00	0.00	19/5/3	0.00		
			15/5/4	84,415.02	84,415.02	15/8/4	0.00		
			15/5/7	134,212.59	134,212.59	19/5/2	0.00		
			15/17/7	0.00	0.00	19/5/4	0.00		
			16/28/7	0.00	0.00	19/2/5	0.00		
			17/28/7	0.00	0.00	19/5/5	0.00		
			18/8/1	0.00	0.00	18/19/1	0.00		
			18/8/2	0.00	0.00	18/19/2	0.00		
			18/8/3	0.00	0.00	18/19/3	0.00		
			18/8/4	0.00	0.00	18/19/4	0.00		
			2/1/5	0.00	0.00	16/28/1	0.00		
			3/29/5	0.00	0.00	16/28/3	0.00		
			6/96/5	0.00	0.00	16/28/2	0.00		
			6/105/5	0.00	0.00	16/28/7	0.00		
			BALANCE CHECK		0.00				
PER PUPIL COST			ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES			4,301,536.58	0.00	0.00	4,301,536.58			
LESS: FOOD SERVICE REVENUE			120,262.89	0.00	0.00	120,262.89			
LESS: TRANSPORTATION EXPENDITURES			85,877.02	0.00	0.00	85,877.02			
LESS: SUPPLMT EXPENDITURES			49,450.88	0.00	0.00	49,450.88			
PUPIL COST			4,045,945.79	0.00	0.00	4,045,945.79			





